ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

AUGUST 1990 BOOKLET

DATA FOR JULY 1990

PUBLIC ASSISTANCE PROGRAMS
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*The ADC-UN program is suspended from July through September, 1990.

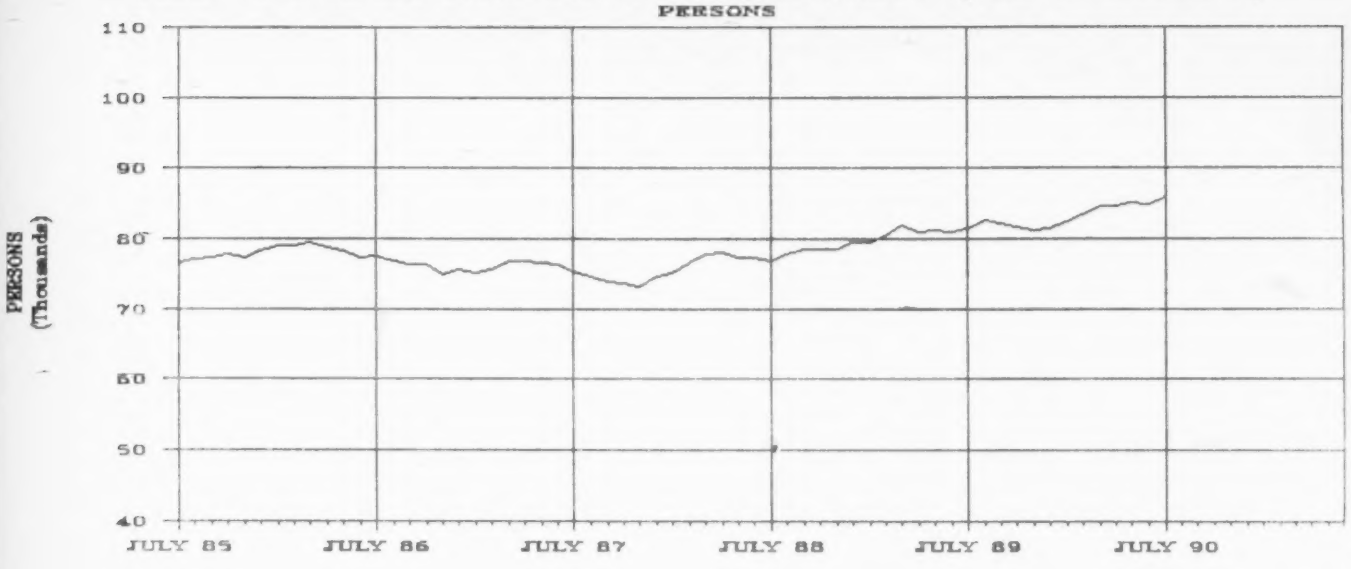
Research and Statistics (503) 378-4003
Management Services Section
Adult and Family Services Division

TABLE 1: ADC EXPENDITURE COMPARISON -- JULY 1990

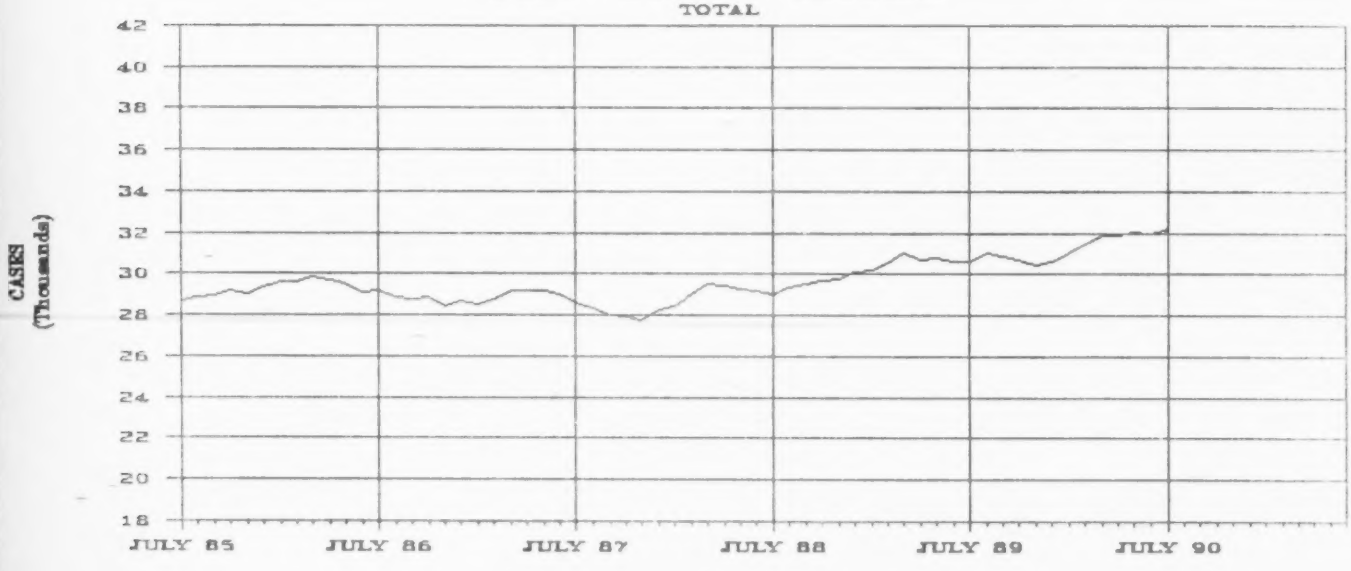
	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,791	1,457	1,379	(78)	105.66%	$627,969.70	$165.65	$431.00
ALBINA	5,141	1,796	1,805	9	99.50%	715,772.34	139.23	398.54
SOUTHEAST PORTLAND	2,221	877	961	84	91.26%	321,364.28	144.69	366.44
WEST PORTLAND	2,247	773	749	(24)	103.20%	306,913.93	136.59	397.04
NORTH PTLD	3,731	1,354	1,337	(17)	101.27%	521,263.97	139.71	384.98
NORTHEAST PTLD	3,202	1,237	1,445	208	85.61%	453,182.92	141.53	366.36
EAST PTLD	6,237	2,397	2,356	(41)	101.74%	1,197,199.78	191.95	499.46
REGION EXPENDITURE						4,906.40		
NORTH REGION	26,570	9,891	10,032	141	98.59%	$4,148,573.32	$156.14	$419.43
CORVALLIS	1,090	425	440	15	96.59%	158,509.49	145.42	372.96
ASTORIA	948	362	348	(14)	104.02%	135,752.46	143.20	375.01
ST. HELENS	812	312	349	37	89.40%	113,540.07	139.83	363.91
WOODBURN	1,024	355	408	53	87.01%	141,438.26	138.12	398.42
NEWPORT	1,209	466	431	(35)	108.12%	168,685.75	139.53	361.99
ALBANY	1,842	711	755	44	94.17%	266,913.30	144.90	375.41
LEBANON	1,641	637	636	(1)	100.16%	231,551.57	141.10	363.50
SOUTH SALEM	3,005	1,114	1,133	19	98.32%	531,713.05	176.94	477.30
NORTH SALEM	4,365	1,602	1,477	(125)	108.46%	619,474.70	141.92	386.69
DALLAS	999	371	399	28	92.98%	133,667.91	133.80	360.29
TILLAMOOK	515	205	190	(15)	107.90%	68,626.91	133.26	334.77
BEAVERTON	3,968	1,520	1,528	8	99.48%	560,195.38	141.18	368.55
MCMINNVILLE	1,979	742	737	(5)	100.68%	283,999.32	143.51	382.75
REGION EXPENDITURE						0.00		
WEST REGION	23,397	8,822	8,831	9	99.90%	$3,414,068.17	$145.92	$386.99
COOS BAY	2,577	964	963	(1)	100.10%	371,150.58	144.02	385.01
GOLD BEACH	493	195	182	(13)	107.14%	69,675.09	141.33	357.31
ROSEBURG	3,631	1,338	1,397	59	95.78%	514,063.48	141.58	384.20
SPRINGFIELD	4,049	1,527	1,549	22	98.58%	637,192.39	157.37	417.28
MEDFORD	4,681	1,755	1,760	5	99.72%	689,133.53	147.22	392.67
ASHLAND	495	202	189	(13)	106.88%	69,953.02	141.32	346.30
GRANTS PASS	2,175	839	827	(12)	101.45%	311,009.17	142.99	370.69
CAVE JUNCTION	708	253	222	(31)	113.96%	95,988.71	135.58	379.40
EUGENE	1,657	658	800	142	82.25%	238,483.35	143.92	362.44
WEST EUGENE	2,539	953	1,086	133	87.75%	359,195.07	141.47	376.91
COTTAGE GROVE	1,023	390	416	26	93.75%	146,451.73	143.16	375.52
FLORENCE	681	244	245	1	99.59%	88,358.18	129.75	362.12
REGION EXPENDITURE						0.00		
SOUTH REGION	24,709	9,318	9,636	318	96.70%	$3,590,654.30	$145.32	$385.35
BAKER CITY	455	170	174	4	97.70%	62,228.68	136.77	366.05
BEND	1,597	608	646	38	94.12%	222,222.67	139.15	365.50
JOHN DAY	123	44	56	12	78.57%	14,505.24	117.93	329.66
CONDON *	0	0	47	47	0.00%	0.00		
BURNS	129	52	53	1	98.11%	15,563.34	120.65	299.29
PRINEVILLE	375	143	143	0	100.00%	53,199.93	141.87	372.03
MADRAS	699	257	254	(3)	101.18%	91,703.83	131.19	356.82
KLAMATH FALLS	1,995	744	733	(11)	101.50%	284,405.07	142.56	382.26
LAKEVIEW	150	63	66	3	95.46%	20,336.80	135.58	322.81
ONTARIO	1,042	343	340	(3)	100.88%	136,944.80	131.42	399.26
PENDLETON	780	297	293	(4)	101.37%	107,410.86	137.71	361.65
HERMISTON	1,470	546	434	(112)	125.81%	209,405.90	142.45	383.53
MLTN-SRWTR	344	126	149	23	84.56%	44,949.12	130.67	356.74
LAGRANDE	775	291	321	30	90.65%	115,487.93	149.02	396.87
ENTERPRISE	69	29	46	17	63.04%	9,648.56	139.83	332.71
THE DALLES	932	342	310	(32)	110.32%	140,036.31	150.25	409.46
HOOD RIVER	336	128	135	7	94.82%	44,306.40	131.86	346.14
REGION EXPENDITURE						2,148.71		
EAST REGION	11,271	4,183	4,200	17	99.60%	$1,574,504.15	$139.70	$376.41
Adjustment						$13,579.94		
STATE TOTAL	85,947	32,214	32,699	485	98.52%	$12,741,379.88	$148.25	$395.52

* Condon allocations will be adjusted when branch status is determined.

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



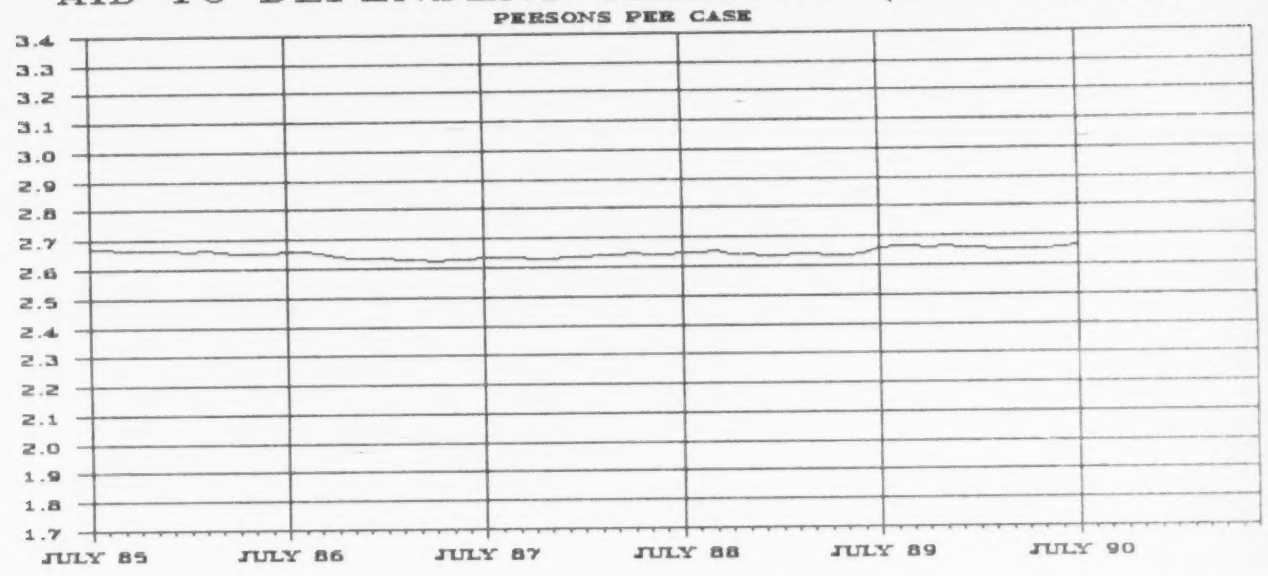
PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90	81,414	82,842	82,286	81,633	81,202	81,430	82,433	83,438	84,554	84,583	85,050	84,909	82,981
FY 90-91	85,947												85,947

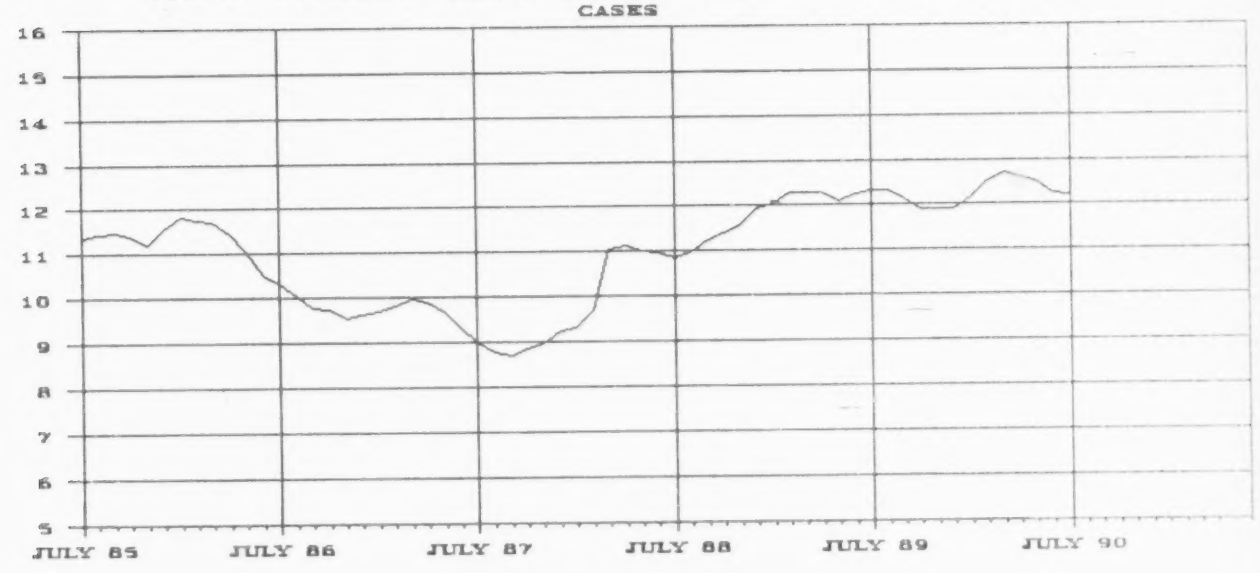
TOTAL — ADC BASIC CASES

FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90	30,612	31,062	30,882	30,675	30,486	30,621	31,023	31,444	31,876	31,870	32,031	31,938	31,210
FY 90-91	32,214												32,214

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC MANDATORY/VOLUNTARY



PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

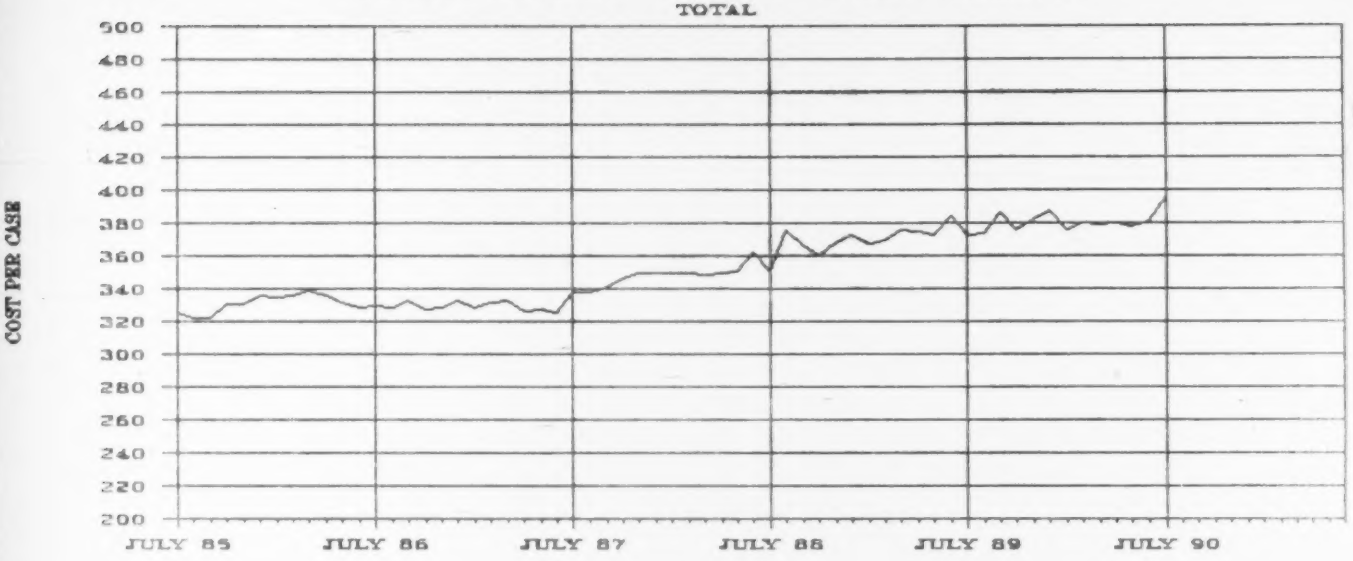
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90	2.660	2.667	2.665	2.661	2.664	2.659	2.657	2.654	2.653	2.654	2.655	2.659	2.659
FY 90-91	2.668												2.668

CASES — ADC BASIC MANDATORY/VOLUNTARY

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276	12,271	12,089	12,246	11,771
FY 89-90	12,311	12,322	12,128	11,919	11,905	11,912	12,171	12,508	12,701	12,616	12,506	12,237	12,270
FY 90-91	12,223												12,223

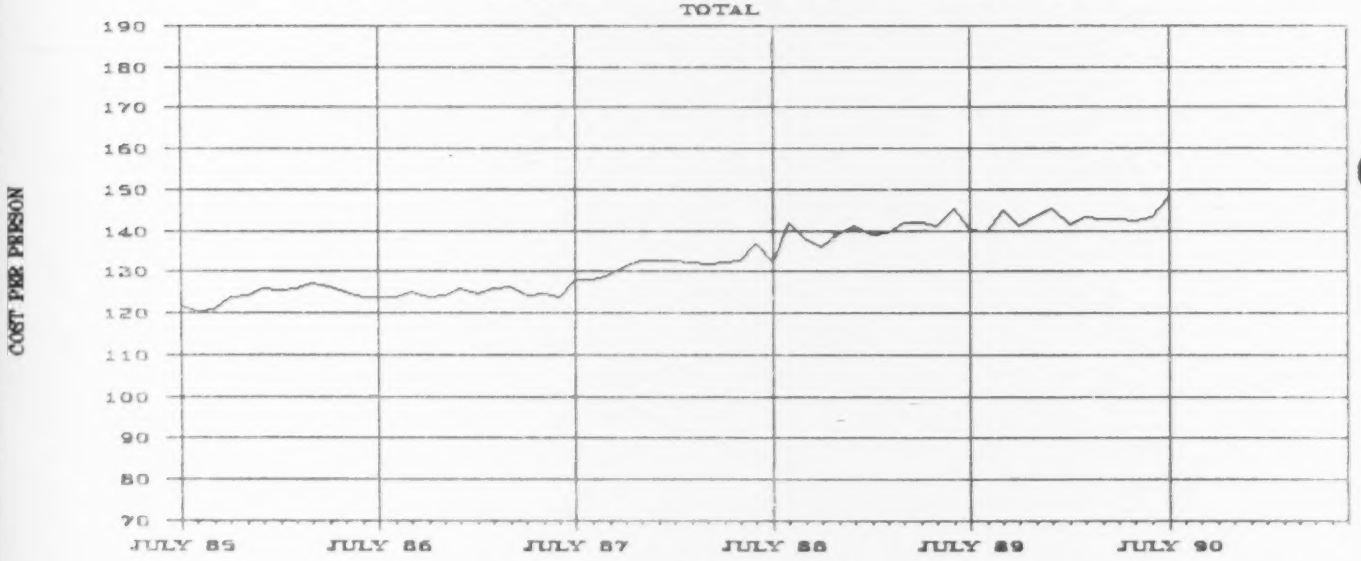
ADC BASIC COST PER CASE

TOTAL



ADC BASIC COST PER PERSON

TOTAL



TOTAL — ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.70	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90	372.71	373.31	386.40	375.21	382.12	386.74	375.78	379.71	378.61	379.54	378.21	381.14	379.12
FY 90-91	395.52												395.52

TOTAL — ADC BASIC COST PER PERSON

FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90	140.14	139.97	145.02	140.99	143.46	145.43	141.42	143.09	142.73	143.01	142.44	143.36	142.59
FY 90-91	148.25												148.25

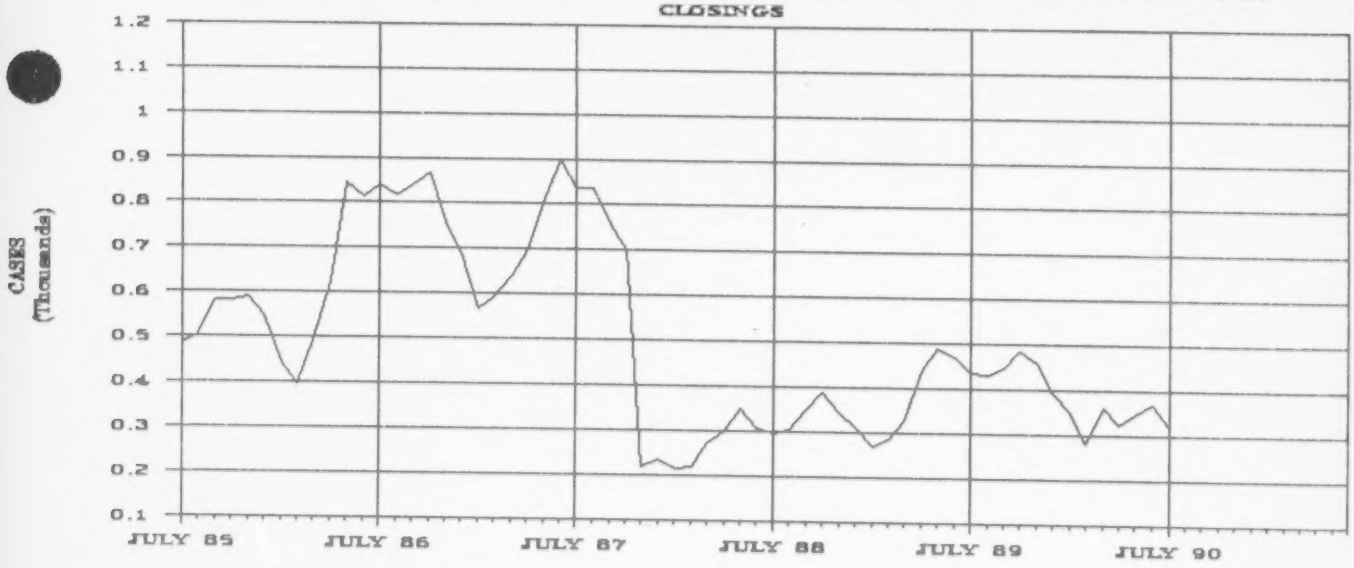
TABLE 8: ADC JOBS INFORMATION -- JULY 1990

	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 MAND CASES	ADC/R2 VOL CASES	ADC/R2 JOBS CLOS	ADC/R2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL SANCTIONS	CMS ADC	SANCTIONS AS % OF MANDATORIES
CLACKAMAS	40.29%	1,457	528	59	15	0	15	2.56%	46	8.71%
ALBINA	34.86%	1,796	612	14	3	10	13	2.08%	85	13.89%
SOUTHEAST PTLD	29.76%	877	256	5	8	1	9	3.45%	62	24.22%
WEST PTLD	25.79%	791	203	1	0	3	3	1.47%	32	15.76%
NORTH PTLD	31.83%	1,354	421	10	10	0	10	2.32%	75	17.81%
NORTHEAST PTLD	26.92%	1,237	319	14	10	0	10	3.00%	82	25.71%
EAST PTLD	44.89%	2,397	945	131	34	0	34	3.16%	67	7.09%
NORTH REGION	35.50%	9,909	3,284	234	80	14	94	2.67%	449	13.67%
CORVALLIS	47.29%	425	199	2	2	1	3	1.49%	62	31.16%
ASTORIA	32.04%	362	115	1	5	0	5	4.31%	23	20.00%
ST. HELENS	36.22%	312	111	2	2	0	2	1.77%	31	27.93%
WOODBURN	30.14%	355	94	13	2	1	3	2.80%	16	17.02%
NEWPORT	38.20%	466	172	6	5	0	5	2.81%	35	20.35%
ALBANY	36.85%	711	254	8	4	0	4	1.53%	73	28.74%
LEBANON	37.99%	637	241	1	4	0	4	1.65%	80	33.20%
SOUTH SALEM	44.70%	1,114	465	33	8	0	8	1.61%	44	9.46%
NORTH SALEM	36.06%	1,603	561	17	3	0	3	0.52%	64	11.41%
DALLAS	34.50%	371	123	5	0	3	3	2.34%	39	31.71%
TILLAMOOK	18.05%	205	35	2	1	0	1	2.70%	12	34.29%
BEAVERTON	34.08%	1,520	503	15	22	3	25	4.83%	97	19.28%
MCMINNVILLE	36.79%	742	263	10	8	0	8	2.93%	28	10.65%
WEST REGION	36.85%	8,823	3,136	115	66	8	74	2.28%	604	19.26%
COOS BAY	41.49%	964	396	4	7	0	7	1.75%	86	21.72%
GOLD BEACH	34.87%	195	68	0	4	0	4	5.88%	8	11.76%
ROSEBURG	37.00%	1,338	486	9	21	0	21	4.24%	139	28.60%
SPRINGFIELD	50.69%	1,527	718	56	14	0	14	1.81%	49	6.82%
MEDFORD	44.22%	1,755	708	68	17	0	17	2.19%	109	15.40%
ASHLAND	41.09%	202	82	1	7	0	7	8.43%	23	28.05%
GRANTS PASS	42.31%	839	353	2	15	1	16	4.51%	65	18.41%
CAVE JUNCTION	55.34%	253	138	2	2	0	2	1.43%	20	14.49%
EUGENE	37.54%	658	245	2	14	0	14	5.67%	103	42.04%
WEST EUGENE	37.74%	954	352	8	9	0	9	2.50%	105	29.83%
COTTAGE GROVE	41.54%	390	162	0	7	0	7	4.32%	32	19.75%
FLORENCE	34.43%	244	84	0	1	0	1	1.19%	25	29.76%
SOUTH REGION	42.32%	9,319	3,792	152	118	1	119	3.02%	764	20.15%
BAKER CITY	39.41%	170	65	2	3	0	3	4.48%	9	13.85%
BEND	37.34%	608	224	3	7	0	7	3.08%	37	16.52%
JOHN DAY	52.27%	44	22	1	2	0	2	8.70%	3	13.64%
CONDON		0	0	0	0	0	0		0	
BURNS	25.00%	52	13	0	0	0	0	0.00%	1	7.69%
PRINEVILLE	30.77%	143	42	2	5	0	5	11.36%	7	16.67%
MADRAS	25.29%	257	63	2	0	0	0	0.00%	14	22.22%
KLAMATH FALLS	32.53%	744	240	2	11	2	13	5.37%	73	30.42%
LAKEVIEW	46.03%	63	26	3	1	0	1	3.45%	8	30.77%
ONTARIO	30.32%	343	103	1	7	3	10	9.62%	22	21.36%
PENDLETON	32.32%	297	93	3	2	0	2	2.08%	28	30.11%
HERMISTON	33.52%	546	183	0	5	0	5	2.73%	27	14.75%
MLTN-FRWTR	34.13%	126	43	0	1	1	2	4.65%	8	18.60%
LAGRANDE	43.99%	291	124	4	1	0	1	0.78%	10	8.06%
ENTERPRISE	27.59%	29	8	0	0	0	0	0.00%	3	37.50%
THE DALLES	52.34%	342	152	27	9	1	10	5.59%	9	5.92%
HOOD RIVER	46.09%	128	58	1	1	0	1	1.69%	1	1.72%
EAST REGION	36.10%	4,183	1,459	51	55	7	62	4.11%	260	17.82%
STATE TOTAL	37.92%	32,234	11,671	552	319	30	349	2.86%	2,077	17.80%

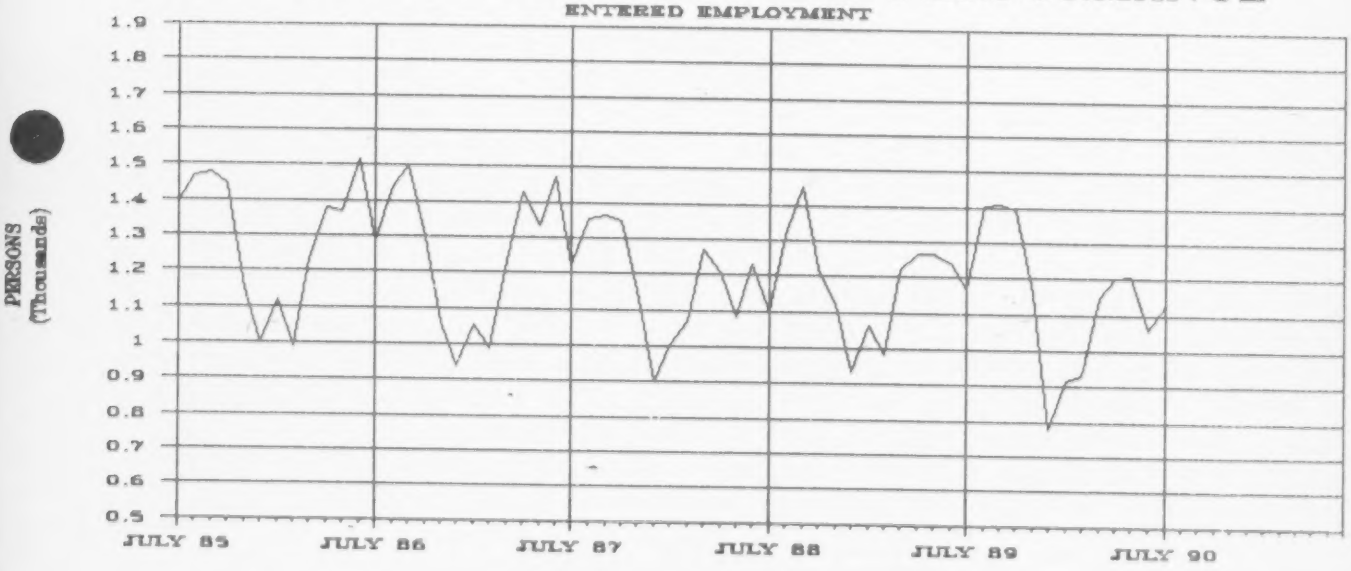
TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- JULY 1990

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	49	29	20	49	$6.08	$5.34	$5.78
0701	Albina	4	45	30	19	49	5.44	4.93	5.24
1401	SE Portland	7	41	29	19	48	5.30	4.84	5.12
2501	W Portland	2	6	5	3	8	5.55	4.87	5.30
2601	N Portland	7	36	31	12	43	5.82	4.70	5.51
2801	NE Portland	10	30	21	19	40	5.30	4.98	5.15
3501	E Portland	0	43	36	7	43	6.05	4.32	5.77
	NORTH REGION	30	250	181	99	280	5.69	4.93	5.42
0201	Corvallis	3	23	22	4	26	4.73	4.72	4.73
0401	Astoria	2	7	6	3	9	4.83	4.75	4.81
0501	St. Helens	2	3	3	2	5	4.75	4.63	4.70
1901	Woodburn	2	17	12	7	19	4.72	4.50	4.64
2101	Newport	1	28	15	14	29	5.53	5.39	5.46
2201	Albany	0	34	18	16	34	4.84	4.69	4.77
2202	Lebanon	4	28	24	8	32	4.67	4.69	4.68
2401	South Salem	0	35	24	11	35	5.77	5.07	5.55
2402	North Salem	5	66	54	17	71	4.92	4.78	4.88
2701	Dallas	7	19	22	4	26	5.14	4.69	5.07
2901	Tillamook	2	11	10	3	13	4.88	4.92	4.89
3401	Beaverton	5	47	38	14	52	5.62	4.20	5.24
3601	McMinnville	3	15	9	9	18	5.00	4.71	4.85
	WEST REGION	36	333	257	112	369	5.10	4.76	5.00
0601	Coos Bay	4	31	17	18	35	5.11	4.48	4.79
0801	Gold Beach	1	1	1	1	2	4.25	4.25	4.25
1001	Roseburg	7	35	23	19	42	4.89	4.43	4.68
1101	Springfield	0	42	25	17	42	4.83	4.83	4.83
1501	Medford	0	40	29	11	40	5.08	5.63	5.23
1502	Ashland	0	3	2	1	3	5.24	5.50	5.33
1701	Grants Pass	5	13	13	5	18	4.76	4.25	4.62
1702	Cave Junction	0	6	1	5	6	7.00	3.78	4.32
2001	Eugene	1	27	18	10	28	5.12	4.80	5.00
2002	West Eugene	1	23	14	10	24	4.86	4.52	4.72
2003	Cottage Grove	2	16	8	10	18	4.67	4.74	4.71
3201	Florence	5	14	9	10	19	4.81	5.05	4.94
	SOUTH REGION	26	251	160	117	277	4.95	4.70	4.84
0101	Baker City	0	11	5	6	11	4.45	4.42	4.43
0901	Bend	2	42	27	17	44	5.67	4.28	5.14
1201	John Day	1	3	2	2	4	5.13	5.56	5.34
1202	Condon	0	0	0	0	0	0.00	0.00	0.00
1301	Burns	0	1	1	0	1	5.00	0.00	5.00
1601	Prineville	0	7	5	2	7	4.95	4.25	4.75
1602	Madras	1	7	6	2	8	4.95	3.20	4.51
1801	Klamath Falls	0	3	1	2	3	6.00	4.62	5.08
1802	Lakeview	0	7	4	3	7	6.51	4.50	5.65
2301	Ontario	4	19	17	6	23	5.22	5.26	5.23
3001	Pendleton	0	22	5	17	22	5.00	4.88	4.91
3003	Hermiston	2	33	27	8	35	4.62	4.25	4.53
3004	Milton-Freewater	2	10	12	0	12	5.05	0.00	5.05
3101	Lagrande	0	9	5	4	9	5.31	4.33	4.87
3102	Enterprise	0	0	0	0	0	0.00	0.00	0.00
3301	The Dalles	0	12	6	6	12	8.16	5.17	6.67
3302	Hood River	0	7	6	1	7	4.38	4.25	4.36
	EAST REGION	12	193	129	76	205	5.26	4.59	5.01
	STATE TOTAL	104	1,027	727	404	1,131	$5.24	$4.76	$5.07

ADC BASIC JOBS PROGRAM PERFORMANCE



ADC BASIC JOBS PROGRAM PERFORMANCE



CLOSINGS

ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90	435	432	446	487	457	392	352	283	362	323	348	369	391
FY 90-91	319												319

ENTERED EMPLOYMENT

ADC BASIC JOBS PROGRAM PERFORMANCE

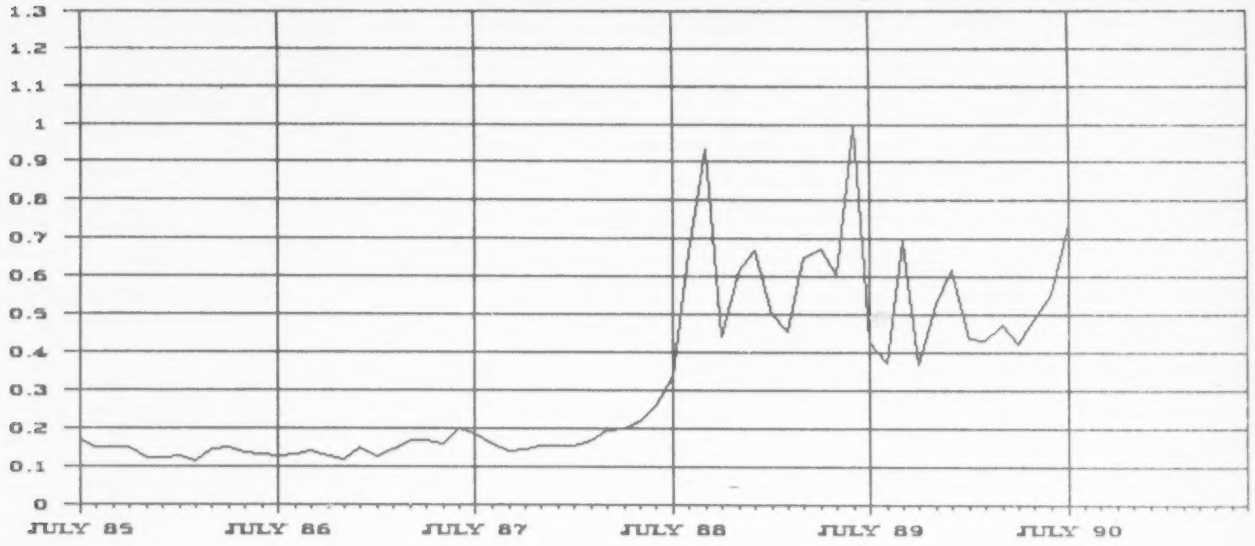
[illegible]-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
[illegible]-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90	1,169	1,402	1,406	1,391	1,158	778	915	930	1,150	1,202	1,206	1,059	1,147
FY 90-91	1,131												1,131

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- JULY 1990

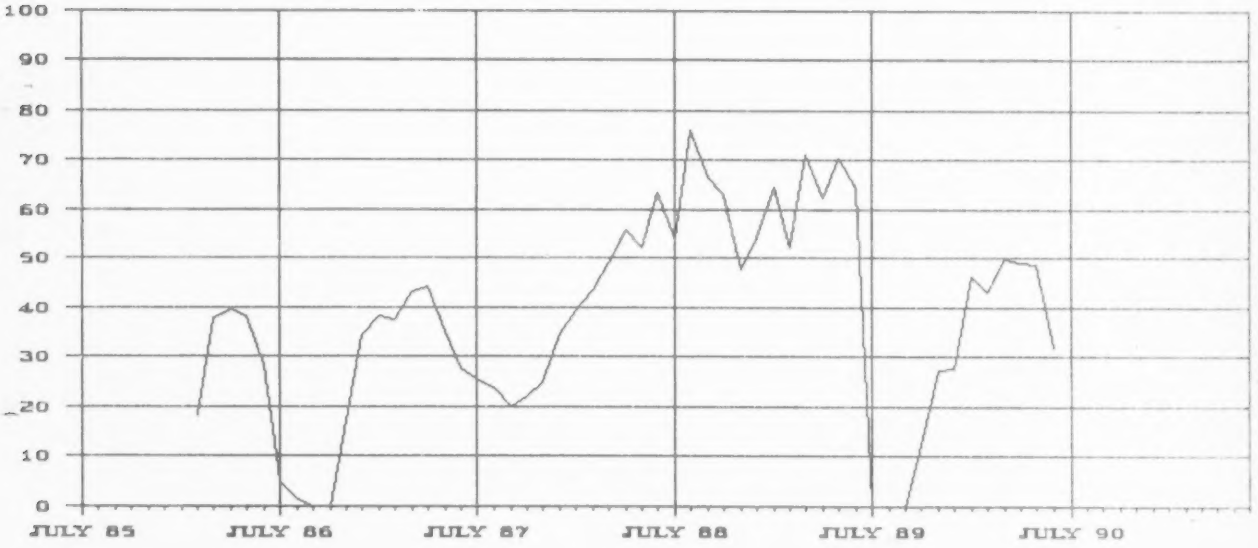
	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC TOTAL	** ALLOCATION	** DEVIATION	** % OF ALLOC EXPENDED
CLACKAMAS	$4,618.39	$10,563.22	$1,216.41	$52,788.54	$69,186.56	$0.00		
ALBINA	4,470.94	4,596.54	0.00	1,377.21	10,444.69	10,681.00	236.31	97.7876%
SOUTHEAST PTLD	260.00	1,519.50	0.00	49.97	1,829.47	5,544.00	3,714.53	32.9991%
WEST PTLD	776.26	1,165.50	0.00	27.00	1,968.76	3,337.00	1,368.24	58.9979%
NORTH PTLD	3,936.00	6,029.32	0.00	195.63	10,160.95	8,291.00	(1,869.95)	122.5540%
NORTHEAST PTLD	0.00	1,722.50	0.00	618.96	2,341.46	7,288.00	4,946.54	32.1276%
EAST PTLD	6,818.03	30,416.36	0.00	253,112.15	290,346.54			
REGION EXP.	4,906.40	0.00	0.00	0.00	4,906.40	5,000.00	93.60	98.1280%
NORTH REGION	$25,786.02	$56,012.94	$1,216.41	$308,169.46	$391,184.83			
CORVALLIS	1,561.25	1,493.88	0.00	896.70	3,951.83	3,561.00	(390.83)	110.9753%
ASTORIA	269.40	2,847.25	0.00	275.90	3,392.55	1,939.00	(1,453.55)	174.9639%
ST. HELENS	1,032.08	1,835.50	0.00	266.81	3,134.39	2,214.00	(920.39)	141.5714%
WOODBURN	597.18	1,726.50	0.00	1,535.14	3,858.82	2,467.00	(1,391.82)	156.4175%
NEWPORT	886.07	350.37	0.00	132.45	1,368.89	3,344.00	1,975.11	40.9357%
ALBANY	2,566.04	1,049.24	0.00	220.97	3,836.25	5,719.00	1,882.75	67.0790%
LEBANON	4,833.45	323.45	0.00	1,497.48	6,654.38	4,370.00	(2,284.38)	152.2741%
SOUTH SALEM	5,773.61	14,609.02	0.00	80,826.43	101,209.06			
NORTH SALEM	3,353.83	5,866.73	0.00	236.01	9,456.57	8,671.00	(785.57)	109.0597%
DALLAS	512.17	315.20	0.00	2,173.65	3,001.02	2,342.00	(659.02)	128.1392%
TILLAMOOK	322.90	220.00	0.00	191.65	734.55	1,153.00	418.45	63.7077%
BEAVERTON	4,957.84	4,921.35	0.00	222.35	10,101.54	7,740.00	(2,361.54)	130.5109%
MCMINNVILLE	1,547.50	2,059.50	0.00	3,548.92	7,155.92	4,835.00	(2,320.92)	148.0025%
REGION EXP.	0.00	0.00	0.00	0.00	0.00			
WEST REGION	$28,213.32	$37,617.99	$0.00	$92,024.46	$157,855.77			
COOS BAY	2,215.10	1,821.77	0.00	1,313.42	5,350.29	5,503.00	152.71	97.2250%
GOLD BEACH	0.00	0.00	0.00	94.95	94.95	1,061.00	966.05	8.9491%
ROSEBURG	1,890.00	3,089.75	1,147.30	1,700.15	7,827.20	9,142.00	1,314.80	85.6180%
SPRINGFIELD	10,168.87	16,577.95	68.00	40,588.36	67,403.18			
MEDFORD	6,298.15	16,307.13	0.00	3,615.56	26,220.84			
ASHLAND	27.00	2,013.21	0.00	170.00	2,210.21	1,317.00	(893.21)	167.8216%
GRANTS PASS	1,863.51	3,467.65	0.00	238.73	5,569.89	6,188.00	618.11	90.0112%
CAVE JUNCTION	1,223.60	46.00	0.00	82.56	1,352.16	2,090.00	737.84	64.6967%
EUGENE	1,606.19	2,980.70	0.00	1,364.17	5,951.06	6,853.00	901.94	86.8388%
WEST EUGENE	1,738.51	1,798.75	0.00	682.61	4,219.87	8,071.00	3,851.13	52.2844%
COTTAGE GROVE	892.90	791.00	0.00	312.70	1,996.60	3,151.00	1,154.40	63.3640%
FLORENCE	255.20	102.00	0.00	503.17	860.37	1,592.00	731.63	54.0433%
REGION EXP.	0.00	0.00	0.00	0.00	0.00			
SOUTH REGION	$28,179.03	$48,995.91	$1,215.30	$50,666.38	$129,056.62			
BAKER CITY	448.54	1,341.26	0.00	611.01	2,400.81	1,225.00	(1,175.81)	195.9845%
BEND	1,755.91	2,687.45	0.00	2,559.05	7,002.41	4,222.00	(2,780.41)	165.8553%
JOHN DAY	19.04	0.00	0.00	0.00	19.04	521.00	501.96	3.6545%
CONDON	0.00	0.00	0.00	0.00	0.00	203.00	203.00	0.0000%
BURNS	15.00	0.00	0.00	525.87	540.87	429.00	(111.87)	126.0769%
PRINEVILLE	292.90	1,498.50	0.00	157.50	1,948.90	685.00	(1,263.90)	284.5109%
MADRAS	261.00	875.50	0.00	96.33	1,232.83	1,107.00	(125.83)	111.3668%
KLAMATH FALLS	688.03	1,661.00	0.00	120.00	2,469.03	4,507.00	2,037.97	54.7821%
LAKEVIEW	394.75	530.00	0.00	34.50	959.25	524.00	(435.25)	183.0630%
ONTARIO	1,705.56	696.00	0.00	695.39	3,096.95	1,576.00	(1,520.95)	196.5070%
PENDLETON	395.02	523.75	0.00	409.71	1,328.48	1,857.00	528.52	71.5390%
HERMISTON	877.22	2,233.00	0.00	1,551.99	4,662.21	2,683.00	(1,979.21)	173.7685%
MLTN-FRWTR	549.90	162.50	0.00	0.00	712.40	940.00	227.60	75.7872%
LAGRANDE	1,427.55	1,646.13	0.00	5,140.97	8,214.65			
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	288.00	288.00	0.0000%
THE DALLES	2,130.41	4,320.61	0.00	373.32	6,824.34			
HOOD RIVER	520.20	0.00	0.00	80.00	600.20	1,087.00	486.80	55.2162%
REGION EXP.	2,148.71	0.00	0.00	0.00	2,148.71	3,000.00	851.29	71.6237%
EAST REGION	$13,629.74	$18,175.70	$0.00	$12,355.64	$44,161.08			
ADJ.	$10,943.17	$0.00	0.00	$3,647.72	$14,590.89			
STATE TOTAL	$106,751.28	$160,802.54	$2,431.71	$466,863.66	$736,849.19	$158,318.00		

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048	995,705	629,046
FY 89-90	428,955	375,339	698,993	368,063	527,511	618,171	437,482	430,864	475,618	422,096	489,008	556,158	485,688
FY 90-91	736,849												736,849

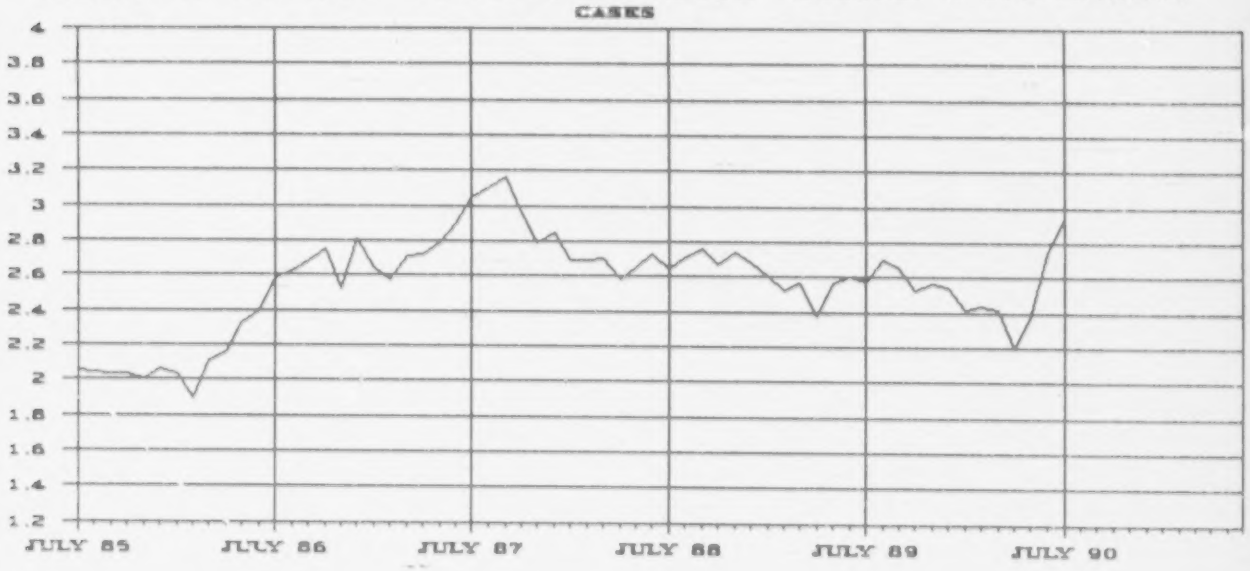
ADC-UN - TOTAL JOBS EXPENDITURES

FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417	64,612	62,273
FY 89-90				12,276	27,235	27,564	46,379	43,128	49,892	49,131	48,838	31,728	28,014
FY 90-91													

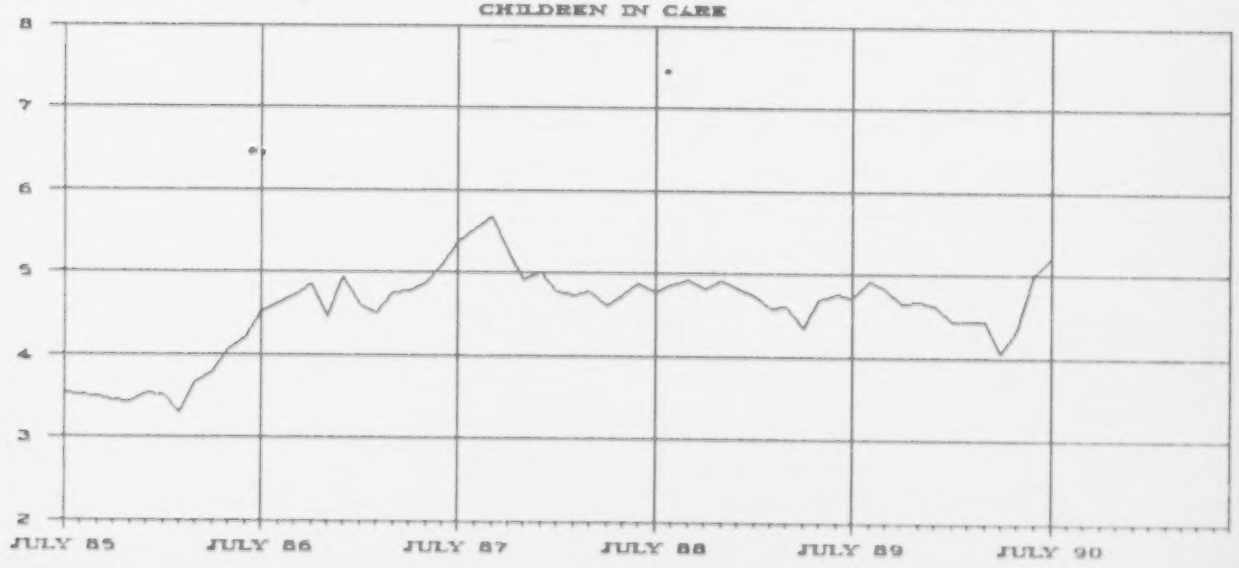
TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- JULY 1990

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	256	139	$35,498.43	$138.67	$255.38
ALBINA	186	87	27,610.75	148.44	317.36
SOUTHEAST PORTLAND	159	87	21,959.84	138.11	252.41
WEST PORTLAND	87	48	12,510.67	143.80	260.64
NORTH PTLD	168	86	24,341.08	144.89	283.04
NORTHEAST PTLD	149	88	21,090.09	141.54	239.66
EAST PTLD	329	201	44,654.25	135.73	222.16
NORTH REGION	1,334	736	$187,665.11	$140.68	$254.98
CORVALLIS	105	53	12,360.37	117.72	233.21
ASTORIA	68	39	8,090.50	118.98	207.45
ST. HELENS	28	19	3,531.13	126.11	185.85
WOODBURN	76	39	10,036.77	132.06	257.35
NEWPORT	94	56	12,353.39	131.42	220.60
ALBANY	112	66	15,121.41	135.01	229.11
LEBANON	83	45	10,356.90	124.78	230.15
SOUTH SALEM	149	80	19,000.08	127.52	237.50
NORTH SALEM	242	134	31,362.91	129.60	234.05
DALLAS	63	37	7,668.03	121.71	207.24
TILLAMOOK	34	22	4,280.33	125.89	194.56
BEAVERTON	434	257	58,989.99	135.92	229.53
MCMINNVILLE	165	89	18,720.68	113.46	210.34
WEST REGION	1,653	936	$211,872.49	$128.17	$226.36
COOS BAY	129	73	13,910.04	107.83	190.55
GOLD BEACH	30	19	2,692.50	89.75	141.71
ROSEBURG	183	111	19,819.24	108.30	178.55
SPRINGFIELD	226	139	27,426.55	121.36	197.31
MEDFORD	281	158	35,524.04	126.42	224.84
ASHLAND	27	17	3,060.60	113.36	180.04
GRANTS PASS	167	90	18,094.02	108.35	201.04
CAVE JUNCTION	9	8	1,056.50	117.39	132.06
EUGENE	141	84	18,815.98	133.45	224.00
WEST EUGENE	194	114	25,686.51	132.40	225.32
COTTAGE GROVE	65	34	7,992.96	122.97	235.09
FLORENCE	42	26	6,020.15	143.34	231.54
SOUTH REGION	1,494	873	$180,099.09	$120.55	$206.30
BAKER CITY	42	21	3,694.81	87.97	175.94
BEND	150	83	17,021.57	113.48	205.08
JOHN DAY	15	8	1,214.50	80.97	151.81
CONDON	0	0	0.00	0.00	0.00
BURNS	21	10	2,363.24	112.54	236.32
PRINEVILLE	28	15	4,013.75	143.35	267.58
MADRAS	43	20	5,031.72	117.02	251.59
KLAMATH FALLS	93	55	12,029.24	129.35	218.71
LAKEVIEW	4	2	270.00	67.50	135.00
ONTARIO	58	32	6,900.00	118.97	215.63
PENDLETON	59	40	6,866.89	116.39	171.67
HERMISTON	81	39	11,678.91	144.18	299.46
MLTN-FRWTR	22	11	2,183.38	99.24	198.49
LAGRANDE	45	27	5,384.07	119.65	199.41
ENTERPRISE	13	8	1,453.76	111.83	181.72
THE DALLES	39	21	4,413.64	113.17	210.17
HOOD RIVER	23	14	2,857.61	124.24	204.12
EAST REGION	736	406	$87,377.09	$118.72	$215.21
Adjustment			($5,208.76)		
STATE TOTAL	5,217	2,951	$661,805.02	$126.86	$224.26

EMPLOYMENT RELATED DAY CARE PROGRAM



EMPLOYMENT RELATED DAY CARE



CASES

EMPLOYMENT RELATED DAY CARE PROGRAM

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90	2,570	2,698	2,651	2,522	2,563	2,545	2,423	2,440	2,418	2,197	2,369	2,741	2,511
FY 90-91	2,951												2,951

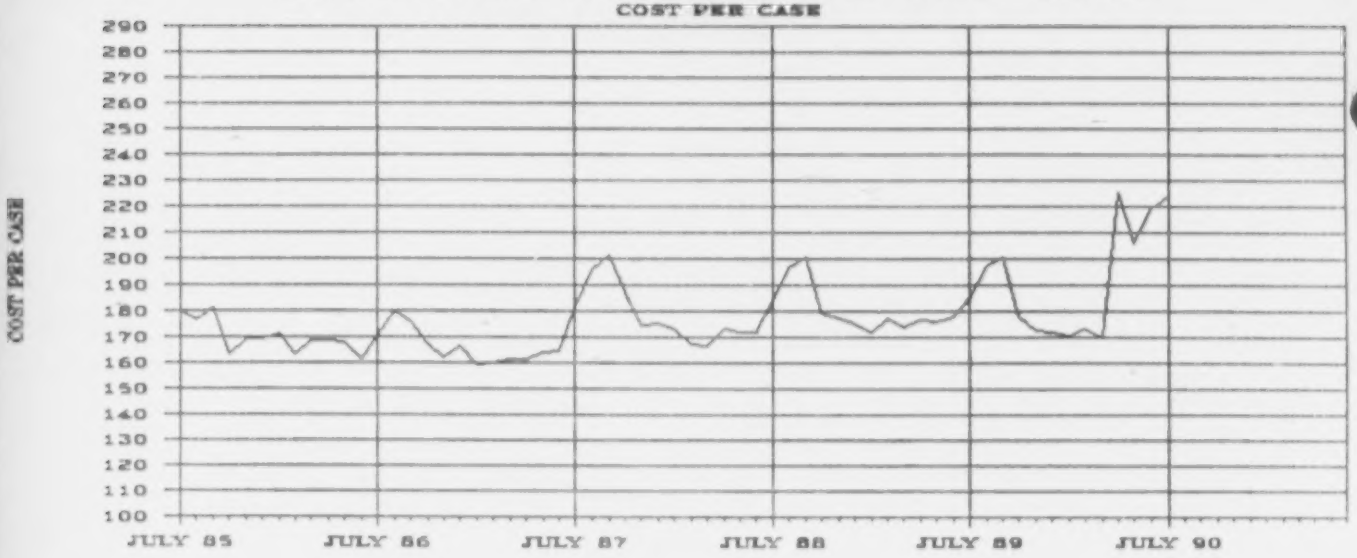
CHILDREN IN CARE

EMPLOYMENT RELATED DAY CARE

FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90	4,725	4,927	4,815	4,658	4,673	4,629	4,438	4,440	4,445	4,063	4,335	5,016	4,597
FY 90-91	5,217												5,217

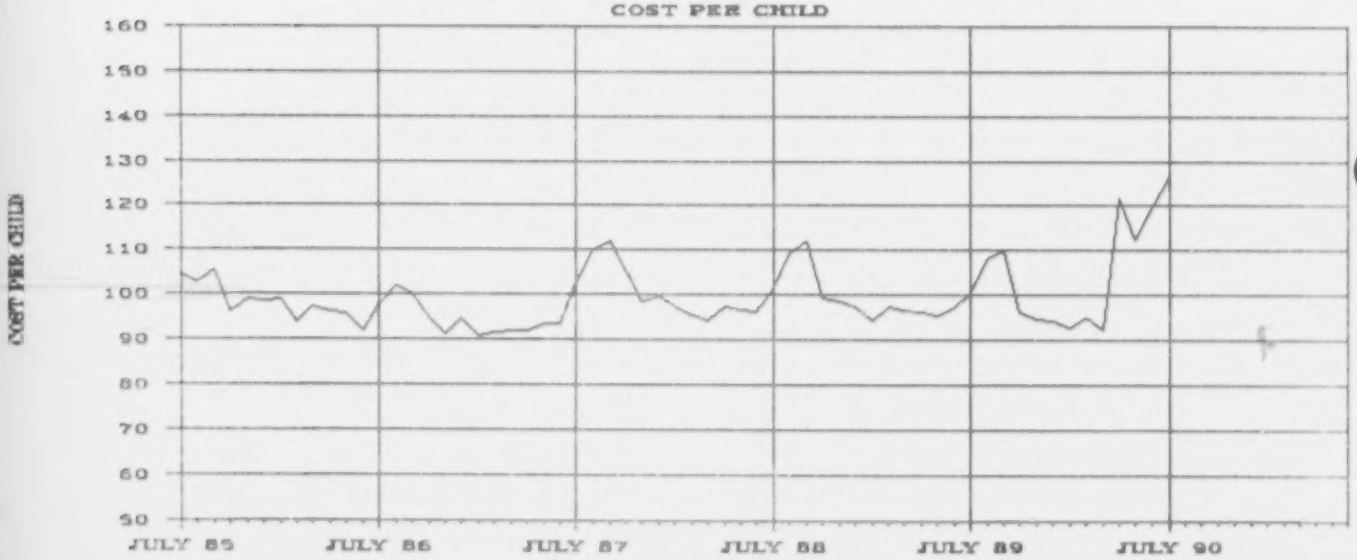
EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90	184.92	197.44	200.29	177.70	172.50	171.85	170.30	173.05	169.66	225.41	205.87	219.20	189.02
FY 90-91	224.26												224.26

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90	100.58	108.12	110.27	96.21	94.61	94.48	92.98	95.10	92.29	121.89	112.51	119.78	103.24
FY 90-91	126.86												126.86

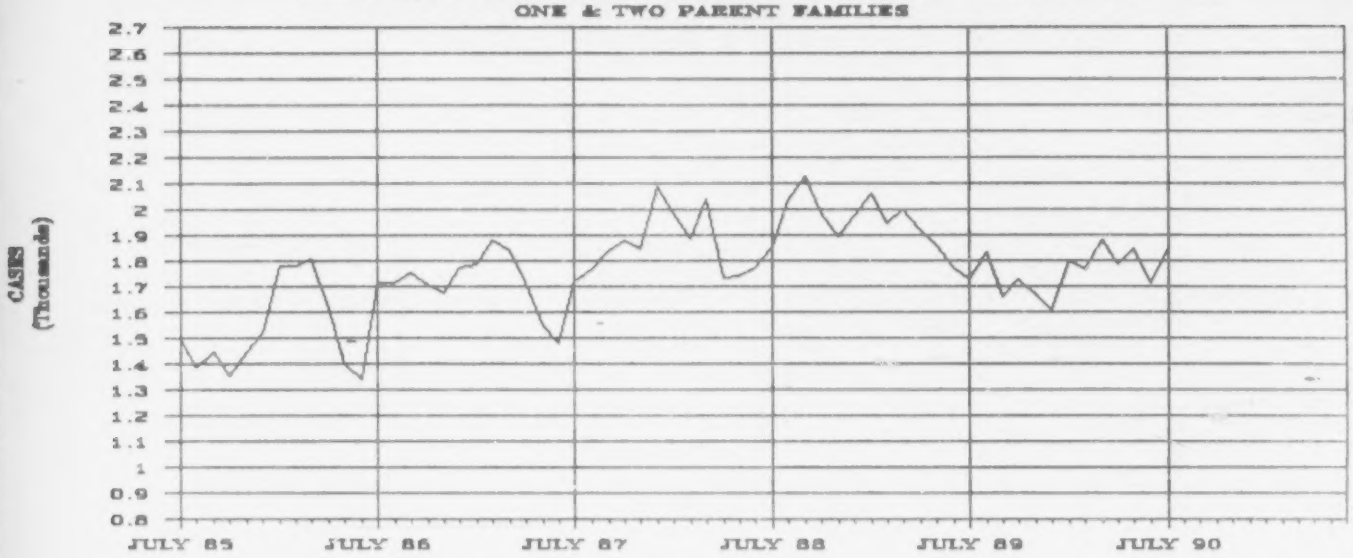
TABLE 20: EA (E2) EXPENDITURE COMPARISON -- JULY 1990

	TOTAL, INCLUDING HOMELESS			HOMELESS *		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	68	$169.78	$11,545.33	3	$443.33	$1,330.00
ALBINA	92	320.62	29,497.17	8	445.50	3,564.00
SOUTHEAST PTLD	52	233.09	12,120.79	2	300.00	600.00
WEST PTLD	49	325.38	15,943.66	12	411.88	4,942.55
NORTH PTLD	56	158.10	8,853.66	2	500.00	1,000.00
NORTHEAST PTLD	61	178.93	10,914.80	1	170.00	170.00
EAST PTLD	180	235.88	42,457.74	1	175.00	175.00
NORTH REGION	558	$235.36	$131,333.15	29	$406.26	$11,781.55
CORVALLIS	32	277.26	8,872.24	1	500.00	500.00
ASTORIA	29	261.60	7,586.38	4	458.75	1,835.00
ST. HELENS	25	209.22	5,230.58	2	286.00	572.00
WOODBURN	14	435.92	6,102.85	8	450.00	3,600.00
NEWPORT	29	366.63	10,632.20	0	0.00	0.00
ALBANY	45	210.40	9,468.10	0	0.00	0.00
LEBANON	44	231.37	10,180.39	1	335.00	335.00
SOUTH SALEM	67	264.20	17,701.43	14	388.28	5,435.98
NORTH SALEM	134	264.80	35,482.62	32	407.96	13,054.57
DALLAS	11	173.39	1,907.31	1	460.00	460.00
TILLAMOOK	19	234.17	4,449.25	1	500.00	500.00
BEAVERTON	86	238.35	20,498.51	2	432.50	865.00
MCMINNVILLE	32	382.00	12,223.88	6	421.43	2,528.60
WEST REGION	567	$265.14	$150,335.74	72	$412.31	$29,686.15
COOS BAY	37	152.77	5,652.56	0	0.00	0.00
GOLD BEACH	4	102.59	410.37	0	0.00	0.00
ROSEBURG	56	242.50	13,580.14	7	419.29	2,935.00
SPRINGFIELD	91	290.17	26,405.25	16	427.10	6,833.61
MEDFORD	58	198.65	11,521.59	6	383.70	2,302.17
ASHLAND	4	175.10	700.38	0	0.00	0.00
GRANTS PASS	39	151.35	5,902.73	0	0.00	0.00
CAVE JUNCTION	6	170.20	1,021.18	0	0.00	0.00
EUGENE	35	305.14	10,679.83	8	481.08	3,848.64
WEST EUGENE	57	336.16	19,160.96	10	510.00	5,100.00
COTTAGE GROVE	25	255.81	6,395.31	4	385.00	1,540.00
FLORENCE	7	176.36	1,234.50	0	0.00	0.00
SOUTH REGION	419	$245.02	$102,664.80	51	$442.34	$22,559.42
BAKER CITY	5	239.43	1,197.16	0	0.00	0.00
BEND	73	302.74	22,099.96	8	453.70	3,629.60
JOHN DAY	4	126.75	507.01	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00
BURNS	3	248.33	745.00	0	0.00	0.00
PRINEVILLE	8	187.77	1,502.14	0	0.00	0.00
MADRAS	6	127.00	762.00	0	0.00	0.00
KLAMATH FALLS	33	173.80	5,735.48	0	0.00	0.00
LAKEVIEW	7	60.86	426.00	0	0.00	0.00
ONTARIO	66	216.03	14,257.97	23	324.53	7,464.18
PENDLETON	19	164.74	3,130.01	1	260.00	260.00
HERMISTON	46	292.94	13,475.11	0	0.00	0.00
MLTN-FRWTR	10	195.40	1,953.99	0	0.00	0.00
LAGRANDE	10	232.72	2,327.21	0	0.00	0.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00
THE DALLES	11	399.63	4,395.98	4	500.00	2,000.00
HOOD RIVER	11	548.82	6,037.03	2	500.00	1,000.00
EAST REGION	312	$251.77	$78,552.05	38	$377.73	$14,353.78
Adjustment	-		$0.00			
STATE TOTAL	1,856	$249.40	$462,885.74	190	$412.53	$78,380.90

* Does not include cancellations or reverse cancellations (less than 1% of total).

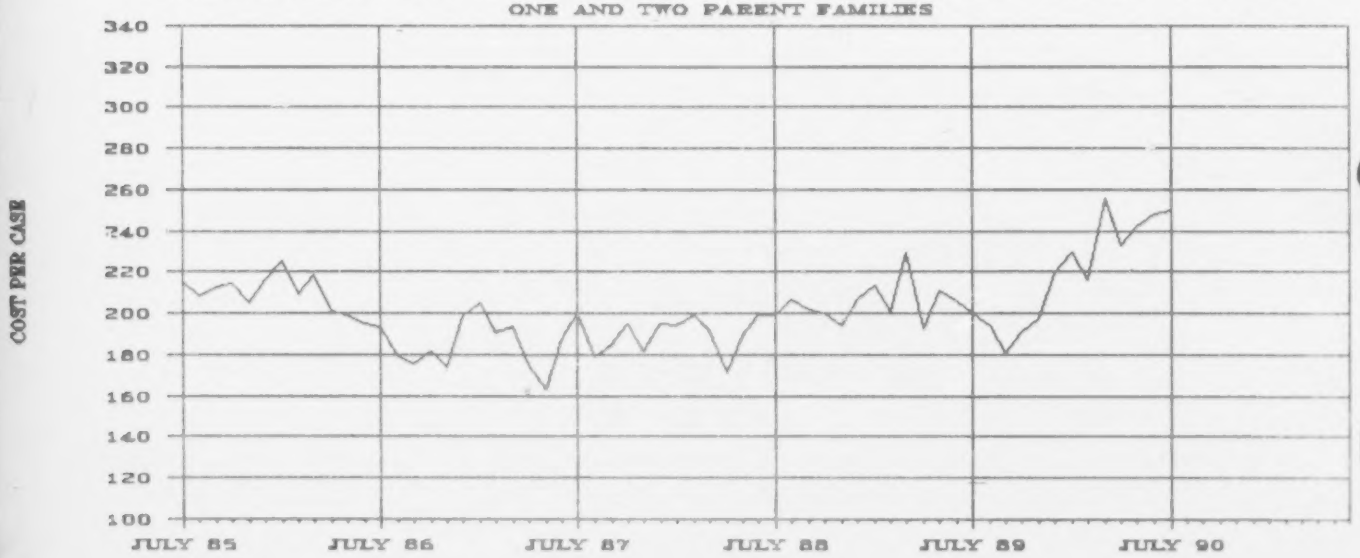
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,965	1,998	1,919	1,857	1,772	1,951
FY 89-90	1,724	1,833	1,660	1,724	1,668	1,606	1,801	1,769	1,880	1,788	1,843	1,715	1,751
FY 90-91	1,856												1,856

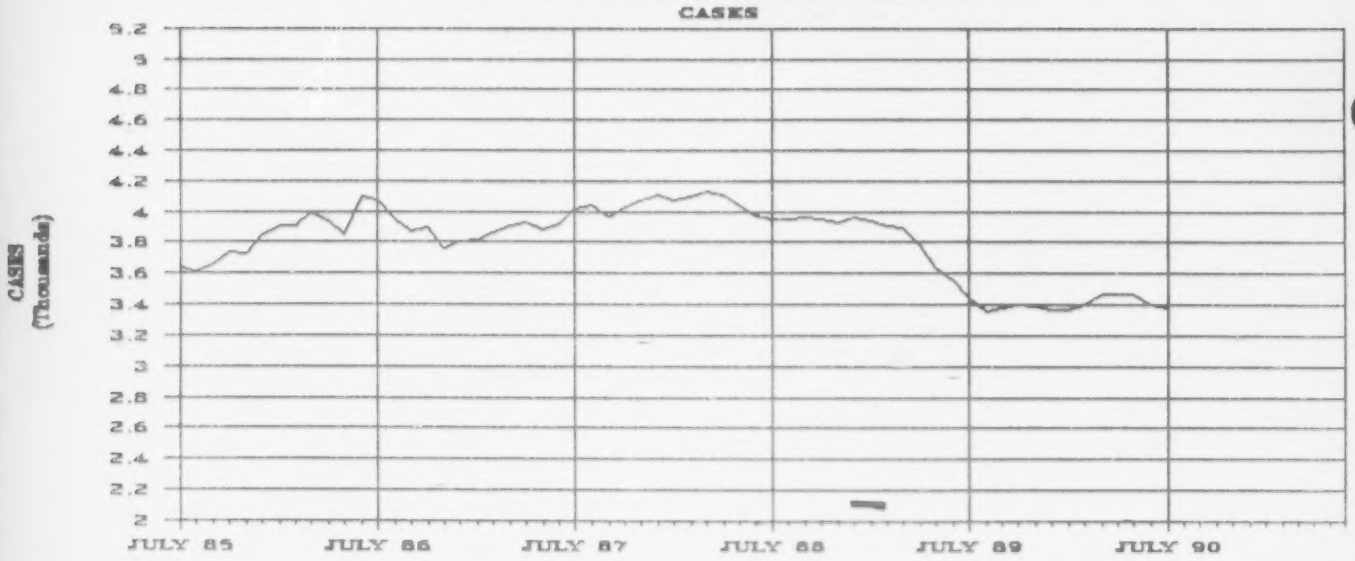
ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90	199.85	193.94	180.37	190.45	197.35	219.57	229.67	216.26	256.01	232.73	241.81	248.44	217.20
FY 90-91	249.40												249.40

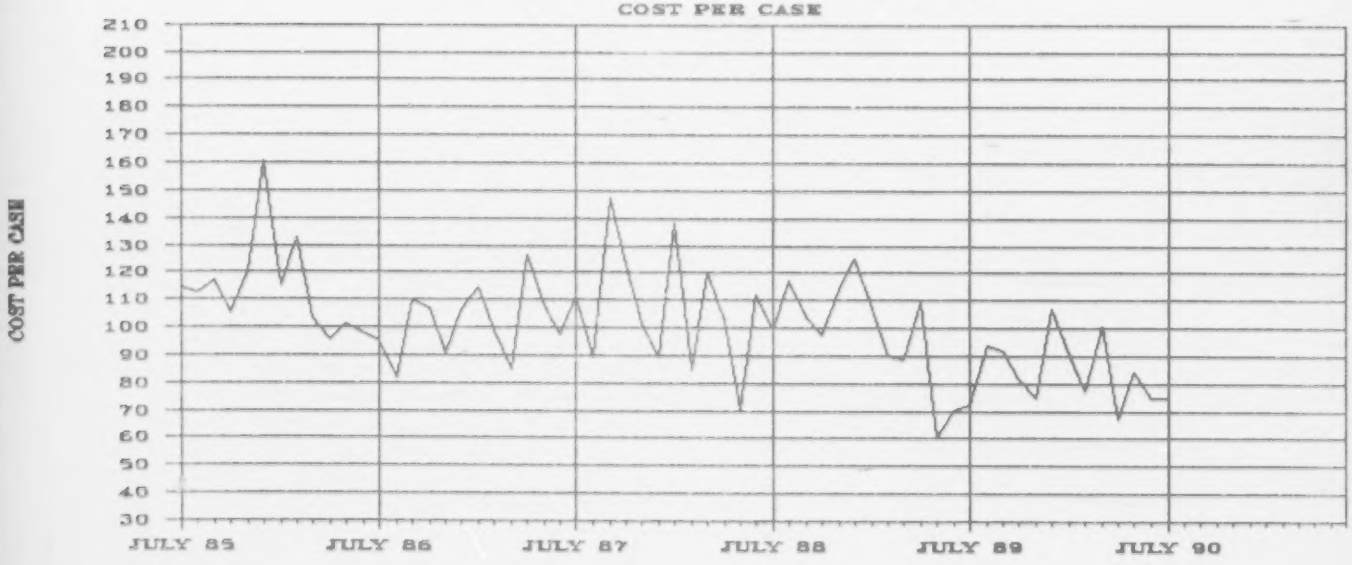
TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- JULY 1990

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	142	($72.58)	($10,305.76)
ALBINA	108	213.47	23,054.94
SOUTHEAST PTLD	118	73.65	8,690.46
WEST PTLD	585	83.58	48,893.67
NORTH PTLD	110	161.84	17,802.42
NORTHEAST PTLD	231	70.43	16,268.34
EAST PTLD	180	(24.23)	(4,360.50)
NORTH REGION	1,474	$67.87	$100,043.57
CORVALLIS	41	12.86	527.29
ASTORIA	36	215.26	7,749.19
ST. HELENS	33	49.72	1,640.86
WOODBURN	28	227.79	6,378.00
NEWPORT	73	164.65	12,019.63
ALBANY	66	78.13	5,156.50
LEBANON	28	410.76	11,501.28
SOUTH SALEM	107	66.69	7,136.28
NORTH SALEM	105	190.75	20,028.68
DALLAS	41	80.51	3,300.96
TILLAMOOK	16	(37.96)	(607.35)
BEAVERTON	100	97.23	9,722.56
MCMINNVILLE	32	233.19	7,462.08
WEST REGION	706	$130.33	$92,015.96
COOS BAY	98	98.01	9,604.86
GOLD BEACH	12	220.33	2,644.00
ROSEBURG	150	107.31	16,096.83
SPRINGFIELD	113	(14.70)	(1,661.43)
MEDFORD	175	12.03	2,104.68
ASHLAND	52	91.30	4,747.65
GRANTS PASS	24	92.13	2,211.00
CAVE JUNCTION	11	172.45	1,897.00
EUGENE	134	3.50	469.46
WEST EUGENE	145	(18.37)	(2,663.08)
COTTAGE GROVE	41	124.66	5,111.00
FLORENCE	17	100.71	1,712.11
SOUTH REGION	972	$43.49	$42,274.08
BAKER CITY	23	(505.08)	(11,616.86)
BEND	19	200.59	3,811.27
JOHN DAY	3	174.67	524.00
CONDON	2	0.00	0.00
BURNS	6	0.00	0.00
PRINEVILLE	6	230.33	1,382.00
MADRAS	10	7.60	76.00
KLAMATH FALLS	46	246.01	11,316.52
LAKEVIEW	7	83.71	586.00
ONTARIO	18	129.65	2,333.72
PENDLETON	21	160.87	3,378.27
HERMISTON	19	383.26	7,282.00
MLTN-FRWTR	9	145.56	1,310.00
LAGRANDE	21	(318.94)	(6,697.76)
ENTERPRISE	3	93.00	279.00
THE DALLES	10	297.90	2,979.00
HOOD RIVER	8	252.63	2,021.00
EAST REGION	231	$82.10	$18,964.16
Adjustment			$0.00
STATE TOTAL	3,383	$74.87	$253,297.77

GENERAL ASSISTANCE



GENERAL ASSISTANCE



CASES — GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962	3,939	3,912	3,894	3,783	3,635	3,560	3,870
FY 89-90	3,449	3,359	3,380	3,402	3,396	3,367	3,369	3,402	3,467	3,465	3,472	3,400	3,411
FY 90-91	3,383												3,383

COST PER CASE — GENERAL ASSISTANCE

FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37	107.15	90.12	88.98	109.82	60.55	70.17	98.71
FY 89-90	72.11	93.92	91.75	81.97	74.57	107.28	90.24	77.21	100.35	67.20	84.46	74.89	84.66
FY 90-91	74.87												74.87

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- JULY 1990

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MNN & MNS OSIP	PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	4,097		1,183	53	1,110	155	196	273	181	122	589	26	7,985
ALBINA	5,346		110	15	843	153	205	0	116	28	261	7	7,084
SOUTHEAST PTLD	2,393		567	53	833	110	119	1,255	155	68	219	21	5,793
WEST PTLD	2,384		686	32	1,269	468	120	0	183	120	174	19	5,455
NORTH PTLD	4,014		158	11	548	114	139	75	123	51	200	11	5,444
NORTHEAST PTLD	3,347		660	53	1,150	228	157	1,018	82	114	278	16	7,103
EAST PTLD	6,684		2,409	101	1,445	148	508	81	426	184	706	21	12,713
NORTH REGION	28,265		5,773	318	7,198	1,376	1,444	2,702	1,266	687	2,427	121	51,577
CORVALLIS	1,210		44	5	307	36	71	102	178	43	232	1	2,229
ASTORIA	1,034		191	9	249	34	89	56	167	40	163	9	2,041
ST. HELENS	934		142	5	226	35	71	85	141	16	83	9	1,747
WOODBURN	1,085		450	14	302	37	62	102	99	29	433	3	2,616
NEWPORT	1,347		270	20	274	64	80	164	122	44	318	7	2,710
ALBANY	2,018		844	54	487	61	113	0	146	59	255	5	4,042
LEBANON	1,699		90	7	289	35	111	155	149	52	267	8	2,862
SOUTH SALEM	3,346		1,023	129	1,412	77	181	673	133	100	466	3	7,543
NORTH SALEM	4,643		223	20	1,004	128	380	0	318	181	668	8	7,573
DALLAS	1,065		370	19	347	27	29	142	146	47	316	6	2,514
TILLAMOOK	556		175	1	134	18	45	52	115	24	141	3	1,264
BEAVERTON	4,344	Program Suspended	1,141	64	1,110	121	265	411	509	134	790	18	8,907
MCMINNVILLE	2,147		458	19	420	38	107	87	218	81	523	13	4,111
WEST REGION	25,428		5,421	366	6,561	711	1,604	2,029	2,441	850	4,655	93	50,159
COOS BAY	2,742		574	36	537	96	121	132	244	65	277	18	4,842
GOLD BEACH	553		119	8	106	15	8	25	66	22	102	7	1,031
ROSEBURG	3,892		731	39	708	101	174	133	326	85	497	28	6,714
SPRINGFIELD	4,548		120	17	609	66	228	0	295	80	625	25	6,613
MEDFORD	5,064		720	58	846	153	170	182	393	156	648	17	8,407
ASHLAND	525		28	4	115	29	8	136	52	25	92	5	1,019
GRANTS PASS	2,412		544	25	488	18	105	0	290	44	445	19	4,390
CAVE JUNCTION	761		17	2	87	13	14	0	52	14	104	14	1,078
EUGENE	1,874		1,326	65	765	98	94	443	261	105	237	20	5,288
WEST EUGENE	2,739		96	16	532	107	144	0	326	88	453	17	4,518
COTTAGE GROVE	1,113		60	5	132	34	63	0	138	30	184	10	1,769
FLORENCE	784		119	8	137	16	23	0	94	17	99	11	1,308
SOUTH REGION	27,007		4,454	283	5,062	746	1,152	1,051	2,537	731	3,763	191	46,977
BAKER	547		138	2	147	19	23	38	71	20	124	10	1,139
BEND	1,768		409	13	438	42	183	77	273	57	353	9	3,622
JOHN DAY	159		88	1	48	9	13	17	57	9	19	3	423
CONDON	0		11	0	14	0	0	3	0	5	0	3	36
BURNS	140		36	0	47	1	13	25	19	0	11	2	294
PRINEVILLE	424		25	1	70	10	26	44	42	11	66	1	720
MADRAS	742		14	3	76	6	16	29	44	17	66	5	1,018
KLAMATH FALLS	2,095		257	12	394	61	119	148	221	34	362	6	3,709
LAKEVIEW	175		9	2	31	4	30	10	16	0	38	2	317
ONTARIO	1,101		258	11	241	9	386	83	276	23	229	7	2,624
PENDLETON	861		406	28	321	21	51	61	91	17	109	5	1,971
HERMISTON	1,673		45	2	177	34	162	26	169	25	229	5	2,547
MLTN-FRWTR	389		27	2	107	10	31	0	56	6	96	7	731
LAGRANDE	845		196	10	170	13	32	46	65	20	210	6	1,613
ENTERPRISE	75		60	0	57	2	4	20	36	2	12	4	272
THE DALLES	1,043		191	6	135	20	30	49	145	20	72	4	1,715
HOOD RIVER	353		121	7	100	11	31	25	99	13	106	9	875
EAST REGION	12,390		2,291	100	2,573	272	1,150	701	1,680	279	2,102	88	23,626
SUBS. ADOPTIONS								929					929
STATE TOTAL	93,090		17,939	1,067	21,394	3,105	5,350	7,412	7,924	2,547	12,947	493	173,268

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- JULY 1990

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER TOTAL
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	
CLACKAMAS	1,607	$139,931	700	$359,892	2,696	$157,218	177	$17,049	80	$2,042	3,946	$205,542	9,206	$881,673
ALBINA	623	55,870	624	218,143	1,069	53,341	105	7,570	48	2,146	4,818	230,770	7,287	567,841
SE PORTLAND	1,040	83,305	681	285,391	1,612	97,245	153	10,708	59	2,926	2,428	145,555	5,973	625,130
W PORTLAND	1,020	83,019	742	314,421	1,580	101,342	52	4,889	55	2,617	2,485	125,070	5,934	631,358
N PORTLAND	568	56,153	494	206,845	916	44,533	119	8,724	46	2,262	3,517	171,272	5,660	489,788
NE PORTLAND	1,048	94,098	879	546,452	1,804	111,539	100	11,029	51	2,036	3,336	198,199	7,218	963,352
E PORTLAND	2,145	180,827	1,089	532,614	4,046	274,757	185	18,163	139	5,226	6,370	388,047	13,974	1,399,634
NORTH REGION	8,051	$693,203	5,209	$2,463,758	13,723	$839,975	891	$78,131	478	$19,256	26,900	$1,464,454	55,252	$5,558,776
CORVALLIS	345	28,596	147	114,422	651	33,345	49	3,570	24	924	1,146	30,591	2,362	$211,448
ASTORIA	598	49,697	243	112,396	649	37,574	27	1,180	33	1,408	53	17,329	1,603	219,584
ST. HELENS	428	30,483	400	84,892	604	36,022	78	4,024	31	1,808	48	4,050	1,589	161,278
WOODBURN	597	48,374	227	147,644	959	51,642	61	4,698	32	1,200	1,095	48,385	2,971	301,943
NEWPORT	880	59,818	347	155,420	963	61,907	55	3,045	45	2,816	96	13,839	2,386	296,845
ALBANY	843	59,200	377	176,523	1,738	118,731	146	13,508	56	2,199	1,802	87,926	4,962	458,087
LEBANON	461	40,376	903	177,184	823	33,375	68	7,356	62	3,063	1,412	53,722	3,729	315,075
S SALEM	1,296	88,797	382	150,847	2,217	141,819	226	16,187	83	4,251	3,163	163,882	7,367	565,782
N SALEM	1,244	119,081	510	225,827	2,039	113,146	270	20,001	97	5,260	3,853	167,239	8,013	650,555
DALLAS	495	40,889	182	96,362	919	48,893	79	8,826	48	2,747	884	34,007	2,607	231,723
TILLAMOOK	348	25,782	188	68,511	457	20,394	39	1,866	22	1,059	47	7,289	1,101	124,901
BEAVERTON	1,388	120,315	847	361,328	2,459	145,353	173	13,128	71	2,182	3,672	192,634	8,610	834,941
MCMINNVILLE	735	52,319	405	187,487	1,359	73,946	108	7,695	46	2,127	1,900	75,533	4,553	399,106
WEST REGION	9,658	$763,726	5,158	$2,058,843	15,837	$916,147	1,379	$105,084	650	$31,043	19,171	$896,426	51,853	$4,771,269
COOS BAY	1,627	117,008	522	233,435	1,661	102,053	224	14,985	41	1,651	198	18,873	4,273	$488,003
GOLD BEACH	395	36,799	64	29,042	419	24,233	14	887	26	2,104	66	9,430	984	102,495
ROSEBURG	1,962	145,571	784	281,988	2,343	137,149	199	13,846	90	4,342	295	24,407	5,673	607,302
SPRINGFIELD	885	86,301	358	260,422	1,882	78,437	199	18,916	73	3,251	3,938	128,712	7,335	576,040
MEDFORD	2,715	213,830	834	371,260	2,740	150,243	238	17,566	115	7,166	365	52,259	7,007	812,324
ASHLAND	270	19,366	118	35,378	232	13,478	28	1,853	16	956	35	3,399	699	74,430
GRANTS PASS	1,340	85,587	511	190,101	1,436	76,658	171	12,514	80	4,655	200	31,342	3,738	400,857
CAVE JUNCTION	281	19,647	96	56,494	252	8,738	51	4,353	30	1,613	37	2,909	747	93,754
EUGENE	1,103	88,794	306	268,203	2,510	186,886	111	8,607	63	2,492	2,172	140,148	6,265	695,130
W EUGENE	752	68,773	264	156,497	1,419	62,216	126	9,940	42	2,011	2,430	85,117	5,033	384,554
COTTAGE GROVE	228	20,880	145	65,180	444	19,477	49	3,579	26	947	1,028	36,536	1,920	146,599
FLORENCE	306	21,064	90	91,583	370	18,167	42	6,828	23	981	435	18,204	1,266	156,827
SOUTH REGION	11,864	$923,618	4,092	$2,039,583	15,708	$877,735	1,452	$113,874	625	$32,170	11,199	$551,336	44,940	$4,530,315
BAKER CITY	258	21,725	184	78,183	398	19,682	25	2,521	16	974	42	12,621	923	$135,705
BEND	1,058	88,906	385	141,522	1,437	85,188	71	4,284	50	1,607	208	27,158	3,209	348,664
JOHN DAY	79	6,808	44	13,682	180	12,619	5	403	4	200	30	3,323	342	37,034
CONDON	12	593	7	3,762	19	1,723	0	0	0	0	1	568	39	6,646
BURNS	74	8,103	11	5,314	96	4,814	4	151	2	122	18	2,108	205	20,613
PRINEVILLE	224	15,394	77	22,581	227	26,643	21	1,238	12	836	18	1,849	579	68,540
MADRAS	191	12,157	87	58,994	181	7,079	13	952	21	747	18	2,015	511	81,944
KLAMATH FALLS	1,004	73,534	422	121,537	1,107	49,771	154	11,389	43	1,470	69	4,390	2,799	262,091
LAKEVIEW	115	7,602	12	3,976	114	4,471	12	1,096	5	196	8	1,188	266	18,528
ONTARIO	580	48,453	324	71,906	780	38,405	64	5,032	50	1,695	61	7,258	1,859	172,749
PENDLETON	453	28,498	235	61,328	724	50,208	60	2,002	23	621	53	3,902	1,548	146,558
HERMISTON	758	66,998	167	109,716	738	33,824	47	2,880	41	2,144	140	13,809	1,891	229,372
MLTN-FRWTR	189	17,350	83	28,362	194	8,751	19	737	8	309	7	2,775	500	58,285
LAGRANDE	492	40,737	197	95,422	525	34,737	53	2,683	26	1,043	106	11,360	1,399	185,983
ENTERPRISE	107	4,911	30	13,373	123	8,632	6	261	3	91	18	1,364	287	28,632
THE DALLES	615	41,377	192	176,875	541	32,234	58	2,910	20	1,116	60	8,405	1,486	262,917
HOOD RIVER	229	30,776	123	72,173	346	17,477	18	1,051	10	352	61	8,234	787	130,063
EAST REGION	6,438	$313 922	2,580	$1,078,706	7,730	$436,257	630	$39,589	334	$13,523	918	$112,327	18,630	$2,194,323
ADJUSTMENTS	(472)	$396	(913)	$257	(416)	$0	(56)		(40)		(360)		(2,257)	$653
STATE TOTAL	35,539	$2,894,865	16,126	$7,641,146	52,582	$3,070,115	4,296	$336,678	2,047	$95,991	57,828	$3,024,542	168,418	$17,063,337

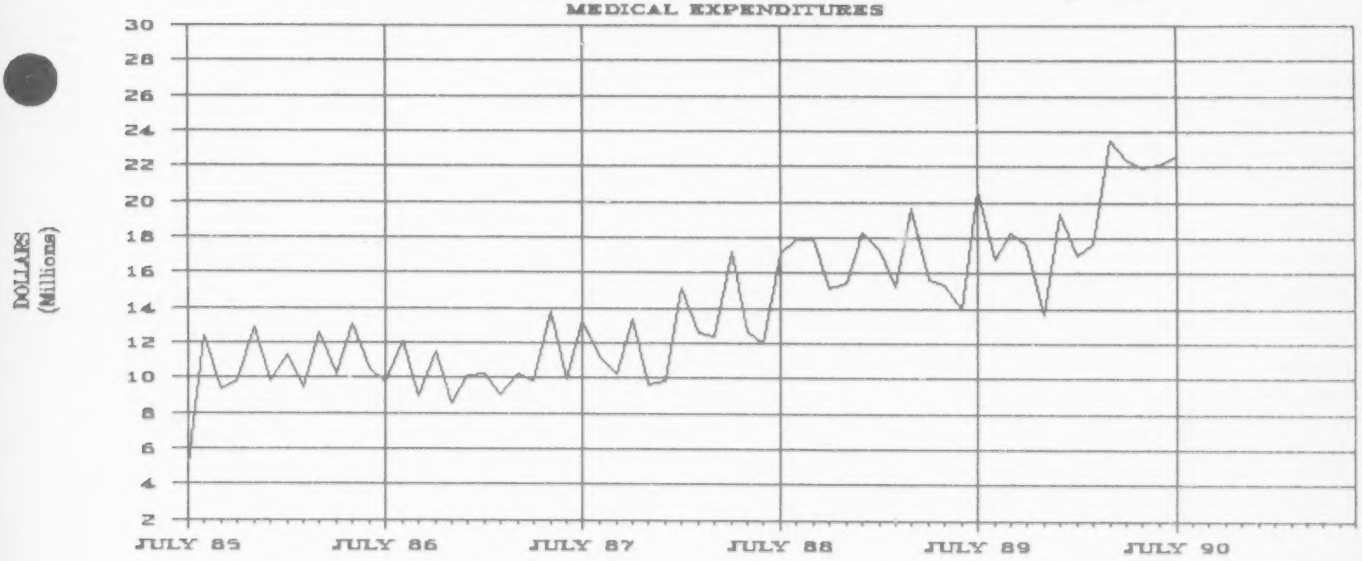
*Manual adjustments not included.

Volunteer Transportation $43,315

Part B Buy-In [illegible]97,803

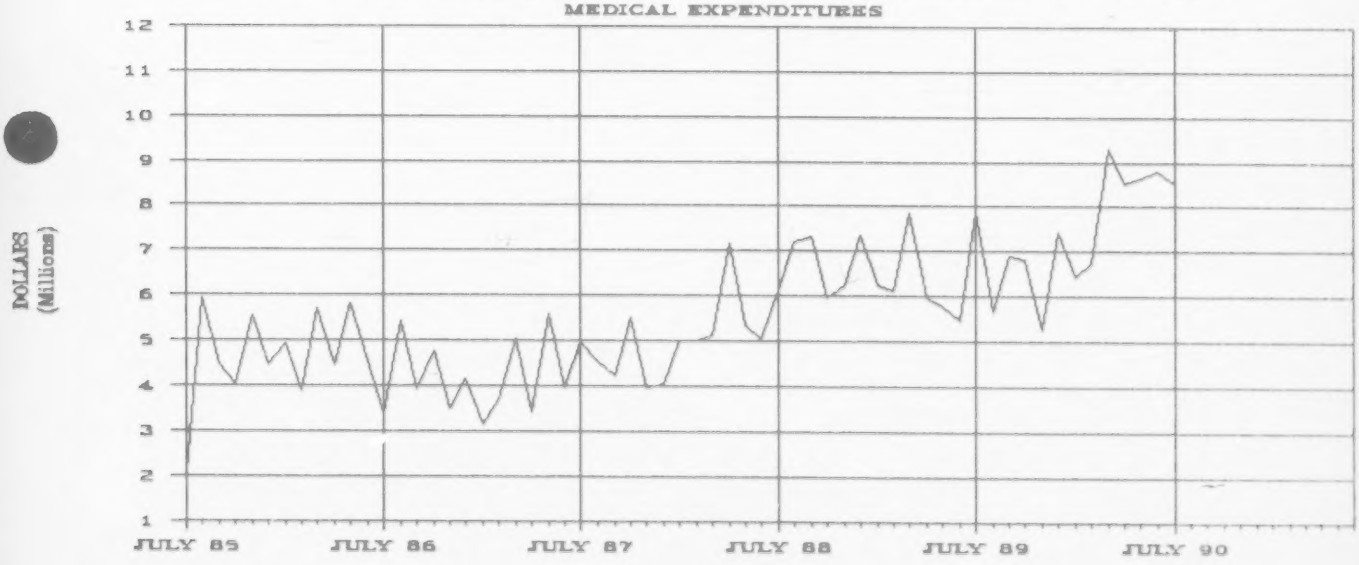
NON-INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES



NON-INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES



MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

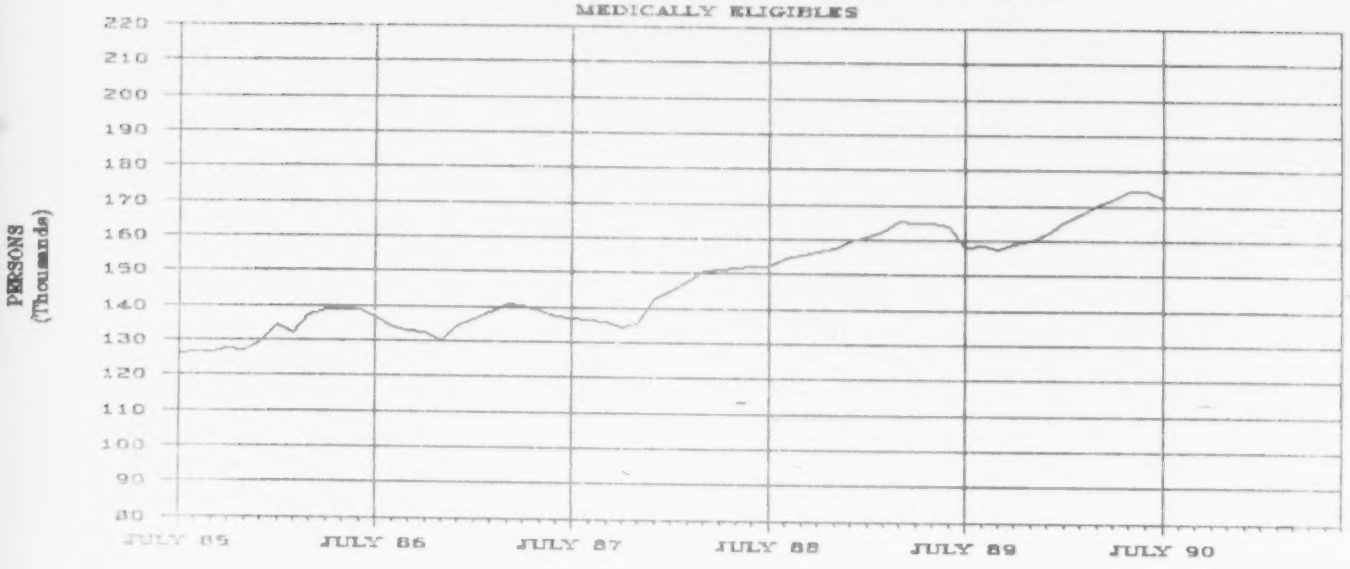
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893	15670181	15363444	13945770	16583651
FY 89-90	20665136	16779047	18340183	17649819	13640415	19381053	17045438	17719413	23496576	22401585	21968796	22152013	19269956
FY 90-91	22574156												22574156

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293	5991924	5773680	5484672	6479548
FY 89-90	7898589	5659707	6911649	6822112	5272530	7455014	6445998	6745361	9285322	8528058	8625497	8779273	7369093
FY 90-91	8530158												8530158

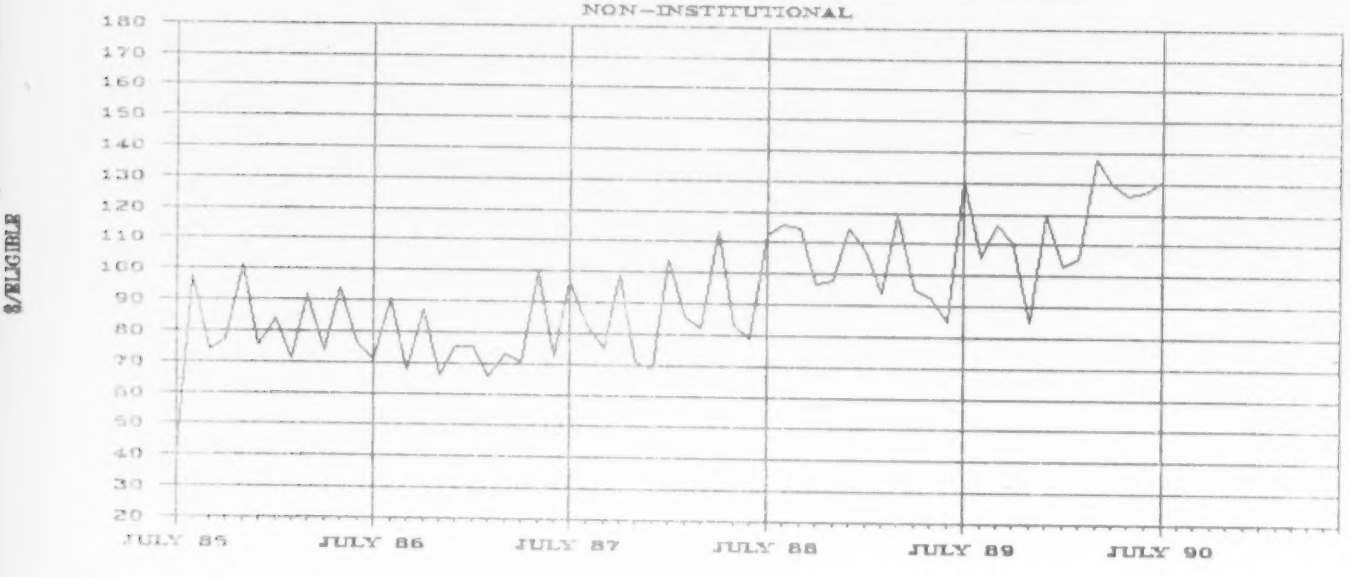
NON-INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES



MEDICAL COST PER ELIGIBLE

NON-INSTITUTIONAL



MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452	164,986	165,160	163,854	159,876
FY 89-90	158,027	158,766	157,635	158,891	159,950	161,993	165,379	167,340	170,184	172,018	174,198	174,183	164,880
FY 90-91	172,479												172,479

NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	119.09	94.98	93.02	85.11	103.86
FY 89-90	130.77	105.68	116.35	111.08	85.28	119.64	103.07	105.89	138.07	130.23	126.11	127.18	116.61
FY 90-91	130.88												130.88

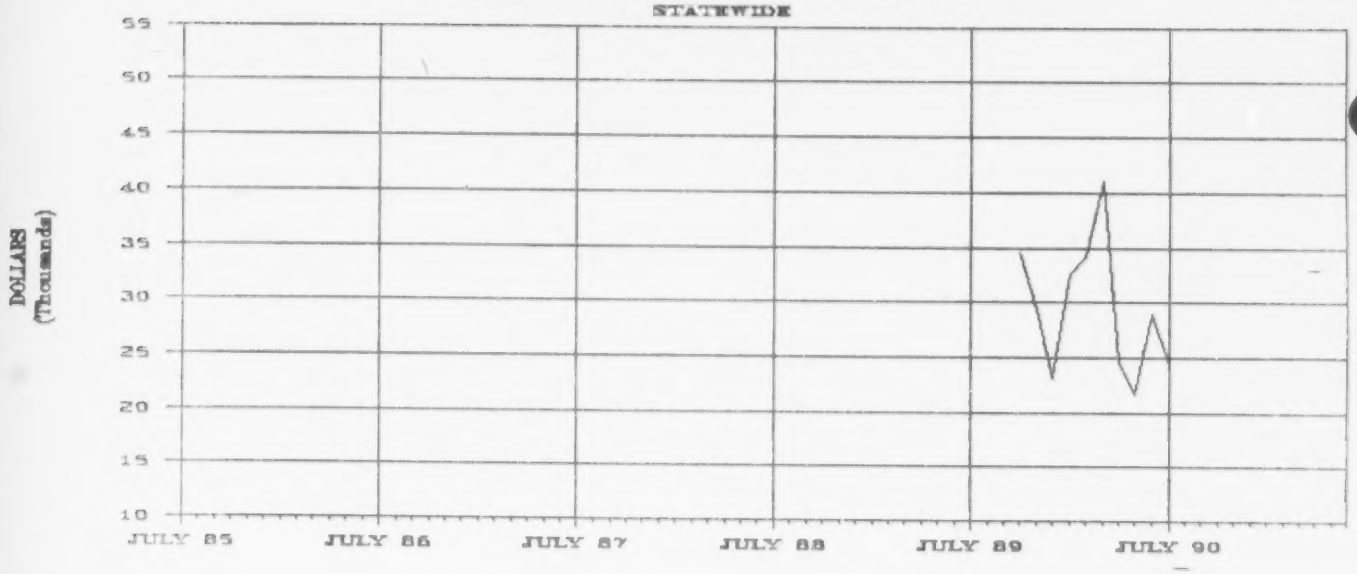
TABLE 28: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- JULY 1990

	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE $	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF $ EXPENDED
CLACKAMAS	918	$521	$0	$0	$521	$3,117	$2,596	16.72%
ALBINA	854	375	0	25	400	2,973	2,573	13.45%
SOUTHEAST PORTLAND	901	650	0	0	650	3,002	2,352	21.65%
WEST PORTLAND	1,937	3,641	0	12	3,653	7,235	3,582	50.49%
NORTH PTLD	608	1,509	0	0	1,509	2,623	1,114	57.53%
NORTHEAST PTLD	1,008	1,309	0	0	1,309	3,270	1,961	40.03%
EAST PTLD	784	2,911	0	0	2,911	2,631	(280)	110.64%
NORTH REGION	7,010	$10,916	$0	$37	$10,953	$24,851	$13,898	44.08%
CORVALLIS	389	680	0	425	1,105	1,569	464	70.43%
ASTORIA	193	142	0	0	142	609	467	23.32%
ST. HELENS	302	169	0	0	169	857	688	19.72%
WOODBURN	117	196	0	0	196	474	278	41.35%
NEWPORT	307	70	0	0	70	1,029	959	6.80%
ALBANY	275	336	0	25	361	1,054	693	34.25%
LEBANON	331	1,222	0	0	1,222	1,099	(123)	111.19%
SOUTH SALEM	469	963	0	0	963	1,729	766	55.70%
NORTH SALEM	893	312	130	42	484	2,590	2,106	18.69%
DALLAS	248	180	0	14	194	885	691	21.92%
TILLAMOOK	105	60	0	25	85	347	262	24.50%
BEAVERTON	512	1,478	0	0	1,478	1,767	289	83.65%
MCMINNVILLE	470	935	0	112	1,047	1,565	518	66.90%
WEST REGION	4,611	$6,743	$130	$643	$7,516	$15,574	$8,058	48.26%
ROSEBURG	612	825	0	25	850	2,854	2,004	29.78%
SPRINGFIELD	378	450	0	0	450	1,627	1,177	27.66%
MEDFORD	824	665	0	0	665	2,895	2,230	22.97%
ASHLAND	135	35	0	0	35	441	406	7.94%
GRANTS PASS	333	115	0	25	140	1,515	1,375	9.24%
CAVE JUNCTION	176	525	0	0	525	861	336	60.98%
EUGENE	482	310	0	59	369	2,026	1,657	18.21%
WEST EUGENE	571	484	0	25	509	2,499	1,990	20.37%
COTTAGE GROVE	192	245	0	0	245	815	570	30.06%
SOUTH REGION	3,703	$3,654	$0	$134	$3,788	$15,533	$11,745	24.39%
BEND	312	270	0	0	270	1,227	957	22.01%
KLAMATH FALLS	556	40	0	60	100	1,725	1,625	5.80%
THE DALLES	134	10	0	0	10	236	226	4.24%
HOOD RIVER	64	48	0	12	60	127	67	47.24%
EAST REGION	1,066	$368	$0	$72	$440	$3,315	$2,875	13.27%
Adjustment *					$1,641			
STATE TOTAL	16,390	$21,681	$130	$886	$24,338	$59,273	$34,935	41.06%

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

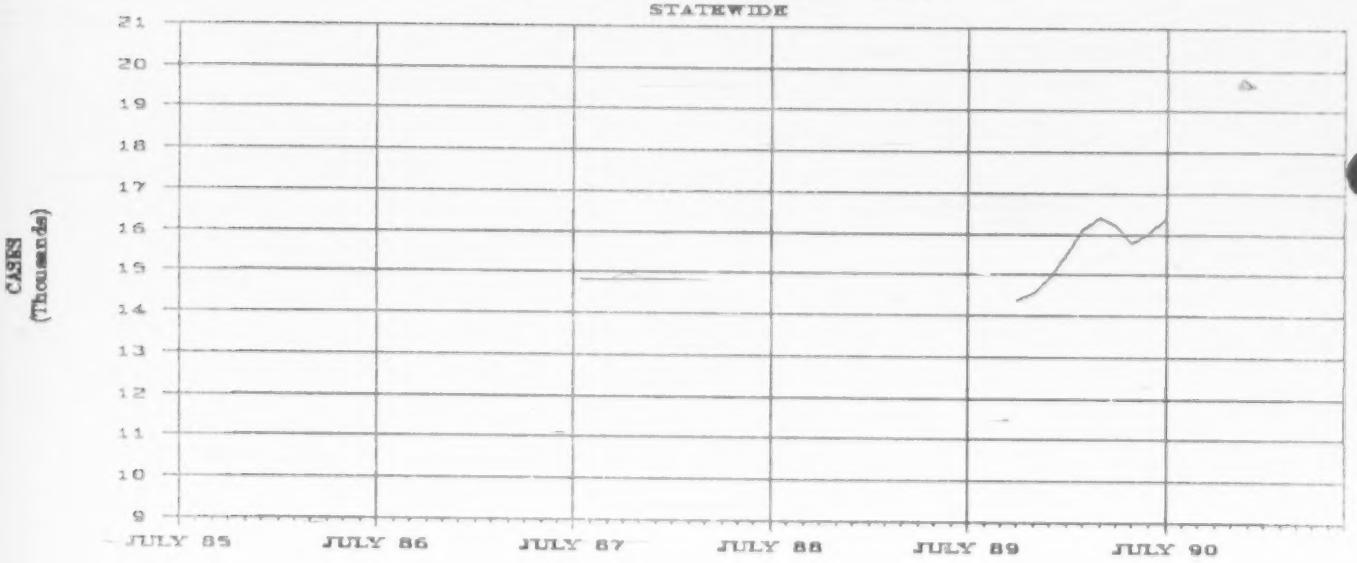
OFSET EXPENDITURES

STATEWIDE



OFSET CASELOAD

STATEWIDE



STATEWIDE — OFSET EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				34,608	29,464	23,036	32,494	34,106	41,050	24,605	21,725	28,972	30,007
FY 90-91	24,338												24,338

STATEWIDE — OFSET CASELOAD

FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				14,370	14,553	14,936	15,542	16,131	16,418	16,213	15,784	16,028	15,553
FY 90-91	16,390												16,390

TABLE 30A: FOOD STAMP ACTIVITY -- JUNE 1990
ADULT AND FAMILY SERVICES DIVISION

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$559,631	1,828	4,255	1,860	4,774	3,688	9,029
ALBINA	540,066	2,110	5,525	1,235	2,840	3,345	8,365
SOUTHEAST PTLD	397,178	1,516	3,118	1,539	3,269	3,055	6,387
WEST PTLD	576,674	2,345	4,104	2,962	5,353	5,307	9,457
NORTH PTLD	419,981	1,730	4,238	1,010	2,333	2,740	6,571
NORTHEAST PTLD	474,290	2,121	4,155	1,709	3,118	3,830	7,273
EAST PTLD	780,410	3,145	7,539	1,958	4,612	5,103	12,151
NORTH REGION (1)	$3,748,230	14,795	32,934	12,273	26,299	27,068	59,233
CORVALLIS	205,973	621	1,467	942	1,937	1,563	3,404
ASTORIA	153,177	521	1,133	613	1,374	1,134	2,507
ST. HELENS	123,245	424	1,007	407	1,109	831	2,116
WOODBURN	210,889	500	1,316	819	2,438	1,319	3,754
NEWPORT	211,648	581	1,319	896	2,212	1,477	3,531
ALBANY	285,759	951	2,276	1,034	2,472	1,985	4,748
LEBANON	259,429	717	1,763	952	2,523	1,669	4,286
SOUTH SALEM	418,918	1,462	3,808	1,266	3,033	2,728	6,841
NORTH SALEM	607,171	2,126	5,107	1,876	4,801	4,002	9,908
DALLAS	173,352	533	1,253	661	1,798	1,194	3,051
TILLAMOOK	86,679	260	594	369	903	629	1,497
BEAVERTON	596,445	2,010	4,804	1,987	4,918	3,997	9,722
MCMINNVILLE	292,094	935	2,323	1,029	2,791	1,964	5,114
WEST REGION (3)	$3,624,779	11,641	28,170	12,851	32,309	24,492	60,479
COOS BAY	418,540	1,263	3,195	1,449	3,574	2,712	6,769
GOLD BEACH	86,990	215	534	371	894	586	1,428
ROSEBURG	539,259	1,782	4,509	1,742	4,203	3,524	8,712
SPRINGFIELD	540,627	1,966	5,056	1,630	3,717	3,596	8,773
MEDFORD	664,131	2,395	6,073	1,960	4,623	4,355	10,696
ASHLAND	99,955	240	510	594	1,121	834	1,631
GRANTS PASS	371,560	1,214	3,069	1,298	3,004	2,512	6,073
CAVE JUNCTION	125,732	335	947	446	922	781	1,869
EUGENE	301,036	967	2,116	1,411	2,740	2,378	4,856
WEST EUGENE	414,785	1,348	3,234	1,621	3,465	2,969	6,699
COTTAGE GROVE	161,361	545	1,386	540	1,242	1,085	2,628
FLORENCE	109,812	376	942	349	971	725	1,913
SOUTH REGION (6)	$3,833,788	12,646	31,571	13,411	30,476	26,057	62,047
BAKER CITY	83,083	179	540	313	861	492	1,401
BEND	259,218	774	1,963	965	2,427	1,739	4,390
JOHN DAY	27,619	107	237	111	282	218	519
CONDON	1,646	13	14	20	28	33	42
BURNS	29,434	50	128	152	379	202	507
PRINEVILLE	52,263	173	412	187	465	360	877
MADRAS	101,386	178	492	381	1,198	559	1,690
KLAMATH FALLS	347,643	841	2,167	1,324	3,448	2,165	5,615
LAKEVIEW	27,392	63	144	107	343	170	487
ONTARIO	228,076	368	958	856	3,012	1,224	3,970
PENDLETON	110,577	420	935	374	997	794	1,932
HERMISTON	226,072	605	1,572	759	2,187	1,364	3,759
MLTN-FRWTR	64,505	216	523	241	610	457	1,133
LAGRANDE	112,225	408	983	356	952	764	1,935
ENTERPRISE	17,402	50	100	83	231	133	331
THE DALLES	139,010	419	1,047	498	1,210	917	2,257
HOOD RIVER	69,341	152	378	294	751	446	1,129
EAST REGION (8)	$1,896,892	5,016	12,593	7,021	19,381	12,037	31,974
AFS TOTAL	$13,103,689	44,098	105,268	45,556	108,465	89,654	213,733

SEE NEXT PAGE ALSO

TABLE 30B: FOOD STAMP ACTIVITY -- JUNE 1990
SENIOR AND DISABLED SERVICES DIVISION

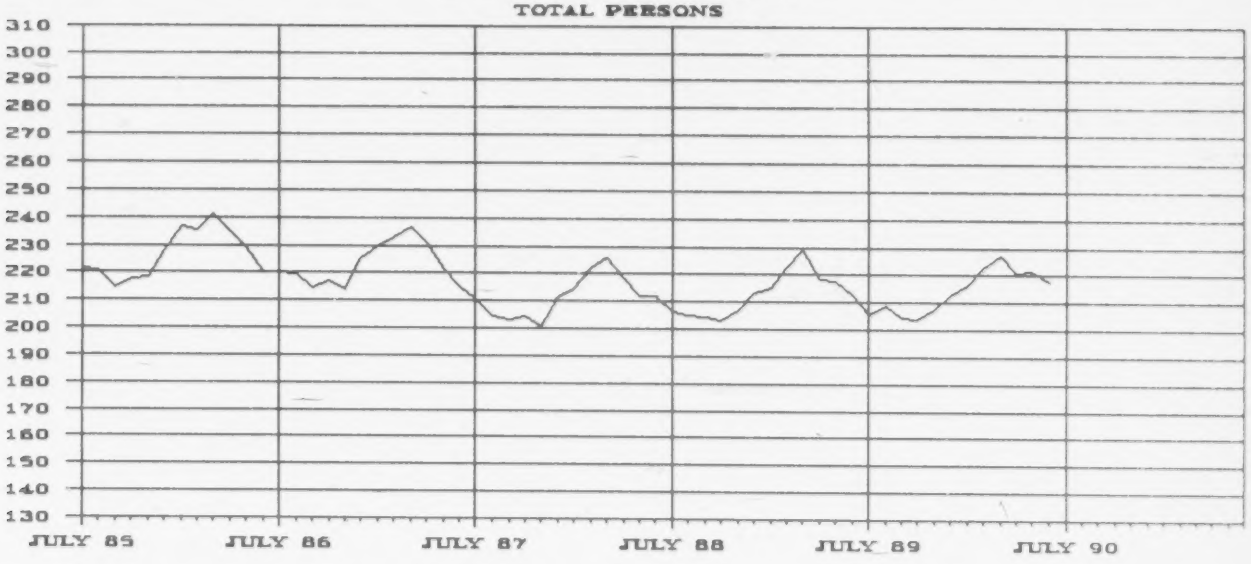
		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$6,869	180	186	8	11	188	197
SOUTHEAST PTLD	12,018	249	253	9	9	258	262
WEST PTLD	7,552	200	205	16	19	216	224
NORTHEAST PTLD	10,971	293	299	15	19	308	318
MULTNOMAH	153	2	2	0	0	2	2
EAST PTLD	8,404	171	176	8	11	179	187
NORTH REGION (1)	$45,967	1,095	1,121	56	69	1,151	1,190
ASTORIA	776	23	25	4	4	27	29
ST. HELENS	660	13	14	6	6	19	20
WOODBURN	3,739	81	93	9	12	90	105
NEWPORT	1,966	57	58	3	3	60	61
ALBANY	7,497	201	215	9	18	210	233
SALEM	7,415	189	196	9	10	198	206
DALLAS	2,410	90	92	2	2	92	94
TILLAMOOK	1,082	31	33	5	5	36	38
HILLSBORO	4,788	96	101	10	12	106	113
MCMINNVILLE	4,611	104	112	8	13	112	125
WEST REGION (3)	$34,944	885	939	65	85	950	1,024
COOS BAY	7,985	128	135	47	62	175	197
GOLD BEACH	2,007	29	29	14	18	43	47
ROSEBURG	7,981	155	167	21	27	176	194
CENT. POINT	5,604	135	141	9	13	144	154
GRANTS PASS	3,090	72	77	2	2	74	79
EUGENE	11,232	295	308	15	15	310	323
FLORENCE	1,242	34	35	0	0	34	35
SOUTH REGION (6)	$39,141	848	892	108	137	956	1,029
BAKER CITY	6,917	119	123	56	77	175	200
BEND	6,133	82	87	33	42	115	129
JOHN DAY	324	15	15	0	0	15	15
BURNS	310	8	8	3	3	11	11
PRINEVILLE	518	2	2	3	5	5	7
MADRAS	624	1	1	5	10	6	11
KLAMATH FALLS	2,536	25	27	21	36	46	63
LAKEVIEW	95	4	4	2	2	6	6
ONTARIO	2,163	68	74	8	10	76	84
PENDLETON	2,999	82	89	2	2	84	91
LAGRANDE	2,422	59	66	5	11	64	77
ENTERPRISE	493	19	19	1	1	20	20
THE DALLES	1,203	29	29	3	4	32	33
HOOD RIVER	684	29	30	2	2	31	32
EAST REGION (8)	$27,421	542	574	144	205	686	779
SDSD TOTALS	$147,473	3,370	3,526	373	496	3,743	4,022

TABLE 30: FOOD STAMP ACTIVITY -- JUNE 1990
TOTAL STATE ISSUANCE

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
NORTH REGION (1)	$3,794,197	15,890	34,055	12,329	26,368	28,219	60,423
WEST REGION (3)	$3,659,723	12,526	29,109	12,916	32,394	25,442	61,503
SOUTH REGION (6)	$3,872,929	13,494	32,463	13,519	30,613	27,013	63,076
EAST REGION (8)	$1,924,313	5,558	13,167	7,165	19,586	12,723	32,753
TOTAL STATE ISSUANCE	$13,251,162	47,468	108,794	45,929	108,961	93,397	217,755

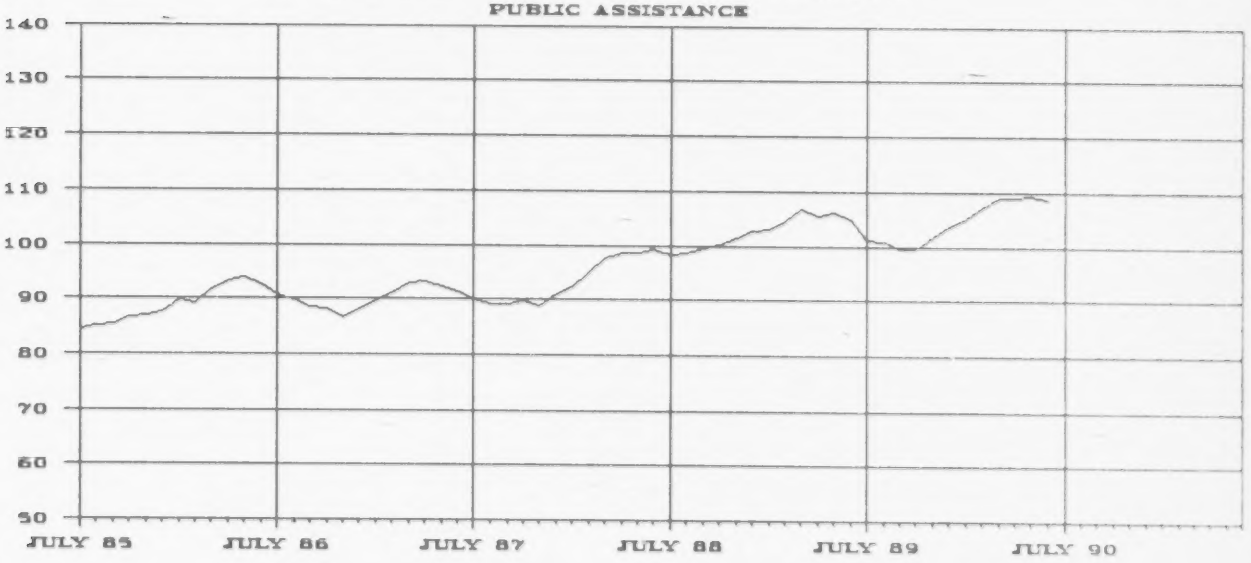
FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

PUBLIC ASSISTANCE



TOTAL PERSONS — FOOD STAMPS

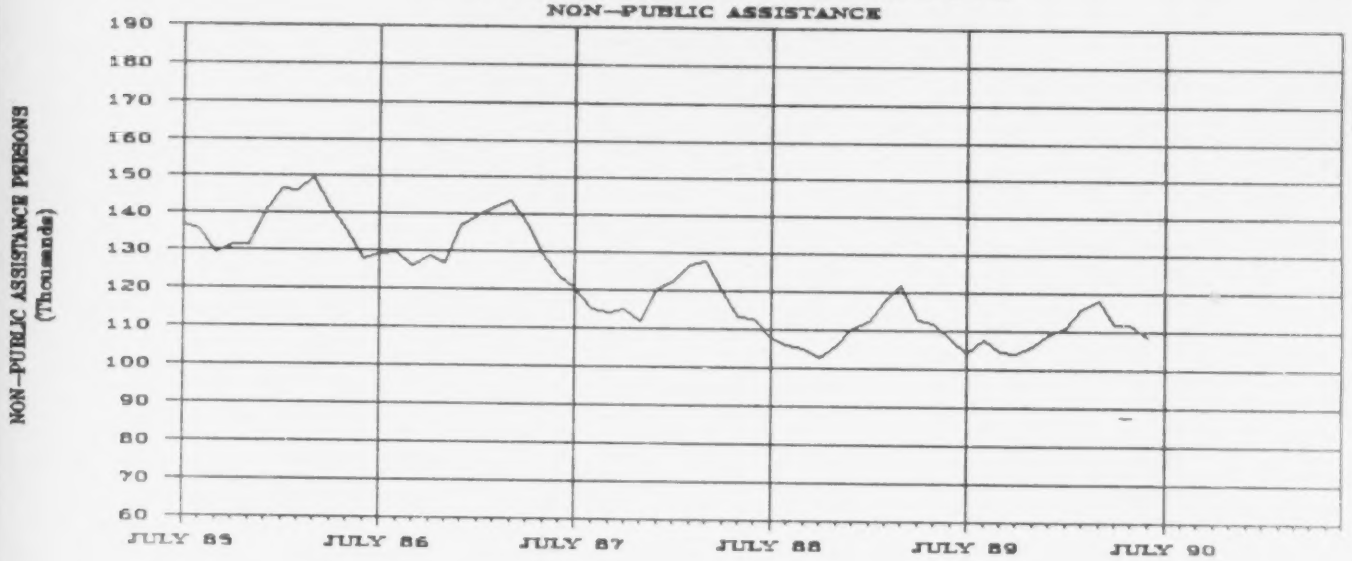
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333	217,874	212,821	212,917
FY 89-90	205,474	208,695	204,249	203,973	207,751	212,898	216,477	223,067	227,210	220,829	221,277	217,755	214,138
FY 90-91													

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685	106,007	105,015	102,653
FY 89-90	101,133	100,714	99,450	99,633	101,735	103,749	105,201	106,975	109,043	109,082	109,332	108,794	104,570
FY 90-91													

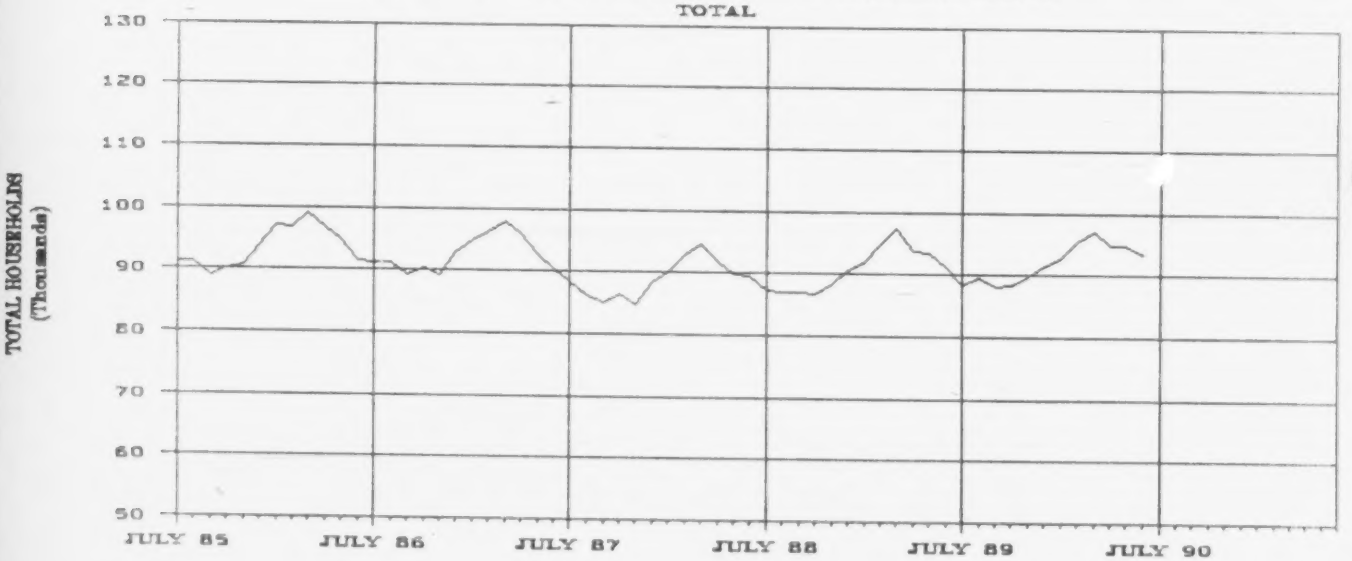
FOOD STAMP PERSONS

NON—PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

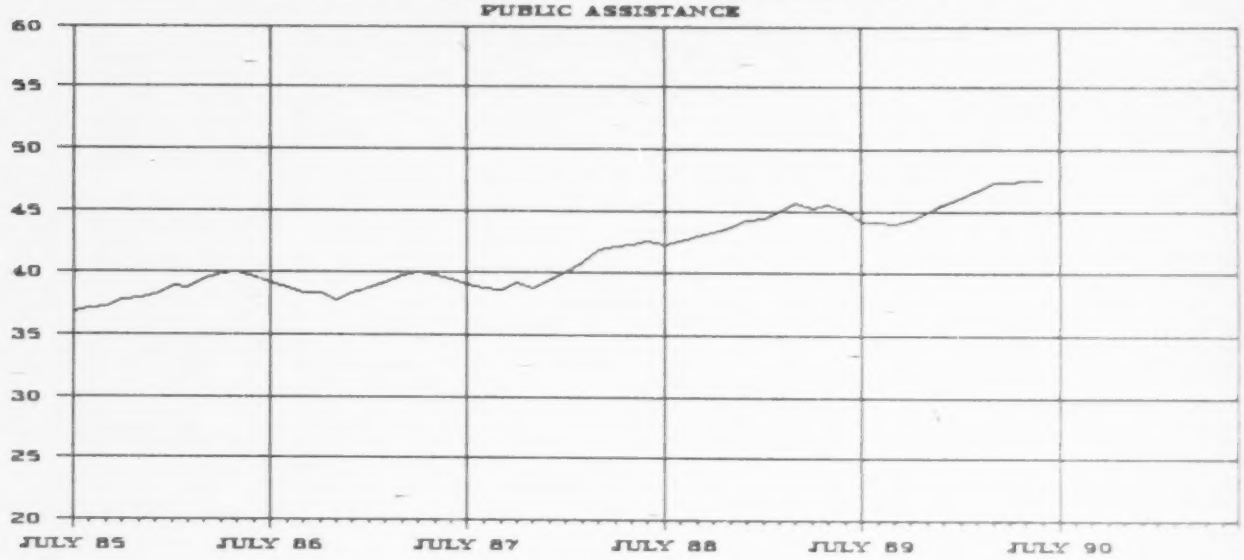
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867	107,806	110,265
FY 89-90	104,341	107,981	104,799	104,340	106,016	109,149	111,276	116,092	118,167	111,747	111,945	108,961	109,568
FY 90-91													

TOTAL — FOOD STAMP HOUSEHOLDS

FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368	91,179	90,854
FY 89-90	88,573	89,587	88,077	88,382	89,785	91,538	93,017	95,338	97,147	94,789	94,840	93,397	92,039
FY 90-91													

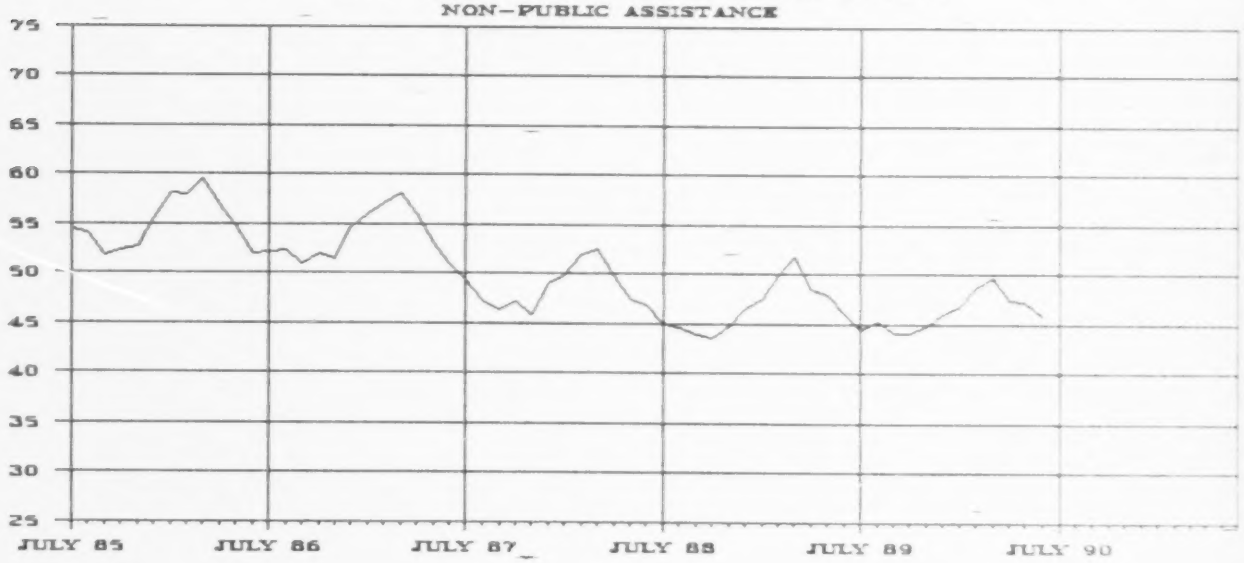
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON-PUBLIC ASSISTANCE



PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,355	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269	45,451	45,124	44,166
FY 89-90	44,064	44,165	43,980	44,254	44,940	45,556	46,040	46,602	47,407	47,383	47,549	47,468	45,784
FY 90-91													

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917	46,055	46,688
FY 89-90	44,509	45,422	44,097	44,128	44,845	45,982	46,977	48,736	49,740	47,406	47,291	45,929	46,255
FY 90-91													

TABLE 34A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JULY 1990

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,040	1,642	54.01%	325	10.69%	1,967	64.70%	11	0.36%
ALBINA	2,828	1,911	67.57%	685	24.22%	2,596	91.80%	8	0.28%
SE PORTLAND	2,273	700	30.80%	849	37.35%	1,549	68.15%	4	0.18%
WEST PORTLAND	3,787	90	2.38%	2,560	67.60%	2,650	69.98%	6	0.16%
NO PORTLAND	2,198	1,392	63.33%	555	25.25%	1,947	88.58%	3	0.14%
NE PORTLAND	2,878	1,399	48.61%	837	29.08%	2,236	77.69%	5	0.17%
EAST PORTLAND	4,104	2,231	54.36%	362	8.82%	2,593	63.18%	25	0.61%
AFS N. REGION	21,108	9,365	44.37%	6,173	29.24%	15,538	73.61%	62	0.29%
CORVALLIS	1,495	111	7.42%	413	27.63%	524	35.05%	2	0.13%
ASTORIA	1,083	180	16.62%	82	7.57%	262	24.19%	3	0.28%
ST HELENS	603	169	28.03%	140	23.22%	309	51.24%	(1)	-0.17%
WOODBURN	1,274	162	12.72%	317	24.88%	479	37.60%	1	0.08%
NEWPORT	1,445	405	28.03%	187	12.94%	592	40.97%	2	0.14%
ALBANY	1,974	212	10.74%	442	22.39%	654	33.13%	3	0.15%
LEBANON	1,716	597	34.79%	93	5.42%	690	40.21%	2	0.12%
SO SALEM	2,711	247	9.11%	1,051	38.77%	1,298	47.88%	4	0.15%
NO SALEM	3,979	735	18.47%	1,031	25.91%	1,766	44.38%	11	0.28%
DALLAS	1,163	348	29.92%	58	4.99%	406	34.91%	2	0.17%
TILLAMOOK	617	67	10.86%	44	7.13%	111	17.99%	2	0.32%
BEAVERTON	3,162	1,067	33.74%	280	8.86%	1,347	42.60%	4	0.13%
MCMINNVILLE	1,926	407	21.13%	182	9.45%	589	30.58%	5	0.26%
AFS W. REGION	23,148	4,707	20.33%	4,320	18.66%	9,027	39.00%	40	0.17%
COOS BAY	2,256	886	39.27%	288	12.77%	1,174	52.04%	4	0.18%
GOLD BEACH	471	49	10.40%	4	0.85%	53	11.25%	0	0.00%
ROSEBURG	3,511	794	22.61%	119	3.39%	913	26.00%	14	0.40%
SPRINGFIELD	3,300	457	13.85%	682	20.67%	1,139	34.52%	10	0.30%
MEDFORD	4,243	1,159	27.32%	565	13.32%	1,724	40.63%	13	0.31%
ASHLAND	785	78	9.94%	126	16.05%	204	25.99%	3	0.38%
GRANTS PASS	2,413	926	38.38%	432	17.90%	1,358	56.28%	12	0.50%
CAVE JUNCTION	778	136	17.48%	50	6.43%	186	23.91%	3	0.39%
EUGENE	2,250	161	7.16%	602	26.76%	763	33.91%	9	0.40%
WEST EUGENE	2,984	507	16.99%	716	23.99%	1,223	40.99%	13	0.44%
COTTAGE GROVE	1,043	284	27.23%	74	7.09%	358	34.32%	5	0.48%
FLORENCE	715	114	15.94%	44	6.15%	158	22.10%	1	0.14%
AFS S. REGION	24,749	5,551	22.43%	3,702	14.96%	9,253	37.39%	87	0.35%
BAKER CITY	459	119	25.93%	11	2.40%	130	28.32%	0	0.00%
BEND	1,415	470	33.22%	33	2.33%	503	35.55%	8	0.57%
JOHN DAY	201	49	24.38%	1	0.50%	50	24.88%	0	0.00%
CONDON	30	3	10.00%	0	0.00%	3	10.00%	0	0.00%
BURNS	194	90	46.39%	4	2.06%	94	48.45%	0	0.00%
PRINEVILLE	266	113	42.48%	8	3.01%	121	45.49%	0	0.00%
MADRAS	513	330	64.33%	4	0.78%	334	65.11%	0	0.00%
K. FALLS	1,904	302	15.86%	29	1.52%	331	17.38%	8	0.42%
LAKEVIEW	135	44	32.59%	2	1.48%	46	34.07%	0	0.00%
ONTARIO	1,186	664	55.99%	10	0.84%	674	56.83%	1	0.08%
PENDLETON	807	191	23.67%	11	1.36%	202	25.03%	1	0.12%
HERMISTON	1,396	535	38.32%	18	1.29%	553	39.61%	4	0.29%
MLTN-FRWTR	450	165	36.67%	8	1.78%	173	38.44%	1	0.22%
LA GRANDE	592	139	23.48%	26	4.39%	165	27.87%	2	0.34%
ENTERPRISE	90	4	4.44%	1	1.11%	5	5.56%	(1)	-1.11%
THE DALLES	864	259	29.98%	21	2.43%	280	32.41%	0	0.00%
HOOD RIVER	409	36	8.80%	12	2.93%	48	11.74%	1	0.24%
AFS E. REGION	10,911	3,513	32.20%	199	1.82%	3,712	34.02%	25	0.23%
AFS STATE TOTAL	79,916	23,136	28.95%	14,394	18.01%	37,530	46.96%	214	0.27%

TABLE 34B: SDSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JULY 1990

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	31	3	9.68%	1	3.23%	4	12.90%	0	0.00%
YOUNG	40	6	15.00%	0	0.00%	6	15.00%	0	0.00%
WEST PORTLAND	35	3	8.57%	3	8.57%	6	17.14%	0	0.00%
NORTH PORTLAND	0	1	0.00%	0	0.00%	1	0.00%	0	0.00%
NE PORTLAND	49	12	24.49%	1	2.04%	13	26.53%	0	0.00%
SE PORTLAND	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	27	7	25.93%	0	0.00%	7	25.93%	0	0.00%
SSD N. REGION	182	32	17.58%	5	2.75%	37	20.33%	0	0.00%
ASTORIA	33	6	18.18%	3	9.09%	9	27.27%	0	0.00%
ST HELENS	4	0	0.00%	3	75.00%	3	75.00%	0	0.00%
WOODBURN	92	7	7.61%	0	0.00%	7	7.61%	0	0.00%
NEWPORT	61	5	8.20%	3	4.92%	8	13.11%	0	0.00%
ALBANY	217	11	5.07%	0	0.00%	11	5.07%	0	0.00%
SALEM	208	23	11.06%	3	1.44%	26	12.50%	1	0.48%
DALLAS	94	0	0.00%	3	3.19%	3	3.19%	0	0.00%
TILLAMOOK	42	2	4.76%	0	0.00%	2	4.76%	0	0.00%
BEAVERTON	17	1	5.88%	1	5.88%	2	11.76%	0	0.00%
MCMINNVILLE	115	16	13.91%	1	0.87%	17	14.78%	0	0.00%
SSD W. REGION	883	71	8.04%	17	1.93%	88	9.97%	1	0.11%
COOS BAY	657	87	13.24%	31	4.72%	118	17.96%	1	0.15%
GOLD BEACH	162	5	3.09%	1	0.62%	6	3.70%	0	0.00%
ROSEBURG	186	8	4.32%	2	1.08%	10	5.41%	0	0.00%
CENTRAL POINT	142	15	10.56%	0	0.00%	15	10.56%	0	0.00%
GRANTS PASS	77	10	12.99%	0	0.00%	10	12.99%	0	0.00%
EUGENE	316	34	10.76%	6	1.90%	40	12.66%	0	0.00%
FLORENCE	35	2	5.71%	1	2.86%	3	8.57%	0	0.00%
SSD S. REGION	1,575	161	10.22%	41	2.60%	202	12.83%	1	0.06%
BAKER CITY	189	3	1.59%	4	2.12%	7	3.70%	0	0.00%
BEND	430	20	4.65%	2	0.47%	22	5.12%	1	0.23%
JOHN DAY	15	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	11	0	0.00%	0	0.00%	0	0.00%	0	0.00%
PRINEVILLE	93	12	12.90%	1	1.08%	13	13.98%	0	0.00%
MADRAS	73	15	20.55%	0	0.00%	15	20.55%	-1	-1.37%
K. FALLS	448	50	11.16%	15	3.35%	65	14.51%	0	0.00%
LAKEVIEW	38	2	5.26%	1	2.63%	3	7.89%	0	0.00%
ONTARIO	74	8	10.81%	1	1.35%	9	12.16%	0	0.00%
PENDLETON	87	6	6.90%	4	4.60%	10	11.49%	0	0.00%
LA GRANDE	224	14	6.25%	4	1.79%	18	8.04%	0	0.00%
ENTERPRISE	55	1	1.82%	0	0.00%	1	1.82%	1	1.82%
THE DALLES	33	3	9.09%	2	6.06%	5	15.15%	0	0.00%
HOOD RIVER	33	3	9.09%	0	0.00%	3	9.09%	0	0.00%
SSD E. REGION	1,803	137	7.60%	34	1.89%	171	9.48%	1	0.06%
SSD STATE TOTAL	4,443	401	9.03%	97	2.18%	498	11.21%	3	0.07%

TABLE 34: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JULY 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	21,290	9,397	44.14%	6,178	29.02%	15,575	73.16%	62	0.29%
WEST REG. TOT.	24,031	4,778	19.88%	4,337	18.05%	9,115	37.93%	41	0.17%
SOUTH REG. TOT.	26,324	5,712	21.70%	3,743	14.22%	9,455	35.92%	88	0.33%
EAST REG. TOT.	12,714	3,650	28.71%	233	1.83%	3,883	30.54%	26	0.20%
STATE TOTAL	84,359	23,537	27.90%	14,491	17.18%	38,028	45.08%	217	0.26%

TABLE 35A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JULY 1990

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$521,697	$313,576	60.11%	$55,718	10.68%	$369,294	70.79%	$1,611	0.31%
ALBINA	503,201	335,019	66.58%	124,130	24.67%	459,149	91.25%	1,732	0.34%
SE PORTLAND	349,115	117,393	33.63%	128,967	36.94%	246,360	70.57%	908	0.26%
WEST PORTLAND	509,187	17,735	3.48%	362,639	71.22%	380,374	74.70%	770	0.15%
NO PORTLAND	377,410	252,991	67.03%	97,532	25.84%	350,523	92.88%	655	0.17%
NE PORTLAND	425,548	238,929	56.15%	123,907	29.12%	362,836	85.26%	563	0.13%
EAST PORTLAND	704,347	436,402	61.96%	61,826	8.78%	498,228	70.74%	4,442	0.63%
AFS N. REGION	$3,390,505	$1,712,045	50.50%	$954,719	28.16%	$2,666,764	78.65%	$10,681	0.32%
CORVALLIS	198,213	25,531	12.88%	57,495	29.01%	83,026	41.89%	689	0.35%
ASTORIA	142,596	31,187	21.87%	13,004	9.12%	44,191	30.99%	486	0.34%
ST HELENS	105,388	35,214	33.41%	25,652	24.34%	60,866	57.75%	(252)	-0.24%
WOODBURN	196,907	31,415	15.95%	65,141	33.08%	96,556	49.04%	286	0.15%
NEWPORT	203,450	76,340	37.52%	23,844	11.72%	100,184	49.24%	408	0.20%
ALBANY	271,136	37,674	13.89%	70,680	26.07%	108,354	39.96%	612	0.23%
LEBANON	256,473	115,728	45.12%	16,450	6.41%	132,178	51.54%	254	0.10%
SO SALEM	402,071	46,919	11.67%	180,901	44.99%	227,820	56.66%	724	0.18%
NO SALEM	586,166	140,982	24.05%	177,957	30.36%	318,939	54.41%	1,370	0.23%
DALLAS	166,191	76,754	46.18%	8,868	5.34%	85,622	51.52%	420	0.25%
TILLAMOOK	81,221	13,515	16.64%	5,480	6.75%	18,995	23.39%	215	0.26%
BEAVERTON	527,298	206,375	39.14%	46,611	8.84%	252,986	47.98%	844	0.16%
MCMINNVILLE	275,868	79,246	28.73%	30,507	11.06%	109,753	39.78%	555	0.20%
AFS W. REGION	$3,412,978	$916,880	26.86%	$722,590	21.17%	$1,639,470	48.04%	$6,611	0.19%
COOS BAY	384,836	196,222	50.99%	50,904	13.23%	247,126	64.22%	665	0.17%
GOLD BEACH	76,951	11,299	14.68%	460	0.60%	11,759	15.28%	0	0.00%
ROSEBURG	520,851	167,380	32.14%	16,834	3.23%	184,214	35.37%	2,206	0.42%
SPRINGFIELD	492,033	85,132	17.30%	113,345	23.04%	198,477	40.34%	1,634	0.33%
MEDFORD	627,641	225,583	35.94%	84,711	13.50%	310,294	49.44%	2,065	0.33%
ASHLAND	96,869	13,955	14.41%	16,084	16.60%	30,039	31.01%	308	0.32%
GRANTS PASS	345,391	172,630	49.98%	65,474	18.96%	238,104	68.94%	1,804	0.52%
CAVE JUNCTION	122,666	29,500	24.05%	9,654	7.87%	39,154	31.92%	767	0.63%
EUGENE	284,093	29,179	10.27%	74,469	26.21%	103,648	36.48%	1,301	0.46%
WEST EUGENE	401,050	96,989	24.18%	93,245	23.25%	190,234	47.43%	1,822	0.45%
COTTAGE GROVE	150,702	54,918	36.44%	11,853	7.87%	66,771	44.31%	794	0.53%
FLORENCE	104,821	26,849	25.61%	7,107	6.78%	33,956	32.39%	248	0.24%
AFS S. REGION	$3,607,904	$1,109,636	30.76%	$544,140	15.08%	$1,653,776	45.84%	$13,614	0.38%
BAKER CITY	72,735	24,437	33.60%	1,308	1.80%	25,745	35.40%	0	0.00%
BEND	229,237	102,105	44.54%	5,275	2.30%	107,380	46.84%	1,104	0.48%
JOHN DAY	24,799	9,539	38.47%	271	1.09%	9,810	39.56%	0	0.00%
CONDON	1,188	166	13.97%	0	0.00%	166	13.97%	0	0.00%
BURNS	26,913	12,402	46.08%	604	2.24%	13,006	48.33%	0	0.00%
PRINEVILLE	44,129	20,766	47.06%	1,681	3.81%	22,447	50.87%	0	0.00%
MADRAS	95,144	69,371	72.91%	521	0.55%	69,892	73.46%	0	0.00%
K. FALLS	330,778	63,830	19.30%	4,818	1.46%	68,648	20.75%	1,462	0.44%
LAKEVIEW	25,232	10,312	40.87%	472	1.87%	10,784	42.74%	0	0.00%
ONTARIO	204,986	139,905	68.25%	1,555	0.76%	141,460	69.01%	248	0.12%
PENDLETON	108,631	37,224	34.27%	2,115	1.95%	39,339	36.21%	99	0.09%
HERMISTON	227,019	111,734	49.22%	3,557	1.57%	115,291	50.78%	1,092	0.48%
MLTN-FRWTR	59,785	25,758	43.08%	1,184	1.98%	26,942	45.06%	393	0.66%
LA GRANDE	100,416	34,810	34.67%	5,017	5.00%	39,827	39.66%	341	0.34%
ENTERPRISE	14,239	1,056	7.42%	86	0.60%	1,142	8.02%	(182)	-1.28%
THE DALLES	125,243	52,351	41.80%	3,182	2.54%	55,533	44.34%	0	0.00%
HOOD RIVER	60,241	7,361	12.22%	1,180	1.96%	8,541	14.18%	117	0.19%
AFS E. REGION	$1,750,715	$723,127	41.30%	$32,826	1.88%	$755,953	43.18%	$4,674	0.27%
AFS STATE TOTAL	$12,162,102	$4,461,688	36.69%	$2,254,275	18.54%	$6,715,963	55.22%	$35,580	0.29%

TABLE 35B: SDSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JULY 1990

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$1,098	$126	11.48%	$69	6.28%	$195	17.76%	$0	0.00%
YOUNG	2,204	137	6.22%	0	0.00%	137	6.22%	0	0.00%
WEST PORTLAND	1,871	76	4.06%	197	10.53%	273	14.59%	0	0.00%
NORTH PORTLAND	0	28	0.00%	0	0.00%	28	0.00%	0	0.00%
NE PORTLAND	2,195	637	29.02%	27	1.23%	664	30.25%	0	0.00%
SE PORTLAND	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	1,630	552	33.87%	0	0.00%	552	33.87%	0	0.00%
SSD N. REGION	$8,998	$1,556	17.29%	$293	3.26%	$1,849	20.55%	$0	0.00%
ASTORIA	1,079	227	21.04%	119	11.03%	346	32.07%	0	0.00%
ST HELENS	208	0	0.00%	38	18.27%	38	18.27%	0	0.00%
WOODBURN	3,614	309	8.55%	0	0.00%	309	8.55%	0	0.00%
NEWPORT	1,931	201	10.41%	111	5.75%	312	16.16%	0	0.00%
ALBANY	7,516	520	6.92%	0	0.00%	520	6.92%	0	0.00%
SALEM	8,191	969	11.83%	134	1.64%	1,103	13.47%	33	0.40%
DALLAS	2,522	0	0.00%	50	1.98%	50	1.98%	0	0.00%
TILLAMOOK	1,305	41	3.14%	0	0.00%	41	3.14%	0	0.00%
BEAVERTON	1,185	23	1.94%	99	8.35%	122	10.30%	0	0.00%
MCMINNVILLE	3,973	641	16.13%	23	0.58%	664	16.71%	0	0.00%
SSD W. REGION	$31,524	$2,931	9.30%	$574	1.82%	$3,505	11.12%	$33	0.10%
COOS BAY	30,617	5,042	16.47%	1,956	6.39%	6,998	22.86%	57	0.19%
GOLD BEACH	7,127	293	4.11%	57	0.80%	350	4.91%	0	0.00%
ROSEBURG	8,236	646	7.87%	156	1.90%	802	9.77%	0	0.00%
CENTRAL POINT	5,498	700	12.73%	0	0.00%	700	12.73%	0	0.00%
GRANTS PASS	3,255	295	9.06%	0	0.00%	295	9.06%	0	0.00%
EUGENE	11,426	1,444	12.64%	315	2.76%	1,759	15.39%	0	0.00%
FLORENCE	1,232	103	8.36%	38	3.08%	141	11.44%	0	0.00%
SSD S. REGION	$67,391	$8,523	12.65%	$2,522	3.74%	$11,045	16.39%	$57	0.08%
BAKER CITY	7,699	71	0.92%	202	2.62%	273	3.55%	0	0.00%
BEND	20,707	977	4.72%	95	0.46%	1,072	5.18%	10	0.05%
JOHN DAY	310	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	291	0	0.00%	0	0.00%	0	0.00%	0	0.00%
PRINEVILLE	4696	679	14.46%	99	2.11%	778	16.57%	0	0.00%
MADRAS	3728	1236	33.15%	0	0.00%	1236	33.15%	-10	-0.27%
K. FALLS	21,194	2,653	12.52%	907	4.28%	3,560	16.80%	0	0.00%
LAKEVIEW	1312	37	2.82%	63	4.80%	100	7.62%	0	0.00%
ONTARIO	2,136	189	8.85%	35	1.64%	224	10.49%	0	0.00%
PENDLETON	3,073	234	7.61%	326	10.61%	560	18.22%	0	0.00%
LA GRANDE	8,727	595	6.82%	78	0.89%	673	7.71%	0	0.00%
ENTERPRISE	1,550	99	6.39%	0	0.00%	99	6.39%	16	1.03%
THE DALLES	1,280	83	6.48%	69	5.39%	152	11.88%	0	0.00%
HOOD RIVER	703	95	13.51%	0	0.00%	95	13.51%	0	0.00%
SSD E. REGION	$77,406	$6,948	8.98%	$1,874	2.42%	$8,822	11.40%	$16	0.02%
SSD STATE TOTAL	$185,319	$19,958	10.77%	$5,263	2.84%	$25,221	13.61%	$106	0.06%

TABLE 35: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JULY 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,399,503	$1,713,601	50.41%	$955,012	28.09%	$2,668,613	78.50%	$10,681	0.31%
WEST REG. TOT.	3,444,502	919,811	26.70%	723,164	20.99%	1,642,975	47.70%	6,644	0.19%
SOUTH REG. TOT.	3,675,295	1,118,159	30.42%	546,662	14.87%	1,664,821	45.30%	13,671	0.37%
EAST REG. TOT.	1,828,121	730,075	39.94%	34,700	1.90%	764,775	41.83%	4,690	0.26%
STATE TOTAL	$12,347,421	$4,481,646	36.30%	$2,259,538	18.30%	$6,741,184	54.60%	$35,686	0.29%

TABLE 36A: PUBLIC ASSISTANCE DATA BY COUNTY -- JULY 1990

COUNTY	POP BY COUNTY 1989 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	265,500	15,581	74,930	4,097	1,457	3,791	2,494	627,970					
MULTNOMAH	581,000	64,700	133,958	24,168	8,434	22,779	15,606	3,515,697					
REGION TOTAL	846,500	80,280	208,888	28,265	9,891	26,570	18,100	4,143,667					
WEST REGION													
BENTON	71,000	8,476	15,328	1,210	425	1,090	752	158,509					
CLATSOP	35,200	3,913	8,689	1,034	362	948	630	135,752					
COLUMBIA	37,300	3,338	10,804	934	312	812	557	113,540					
LINCOLN	39,500	4,233	8,802	1,347	466	1,209	798	168,686					
LINN	90,000	10,985	24,498	3,717	1,348	3,483	2,372	498,465					
MARION	224,000	22,712	60,858	9,074	3,071	8,394	5,724	1,292,626					
POLK	47,800	5,645	12,877	1,065	371	999	709	133,668					
TILLAMOOK	21,600	2,093	5,474	556	205	515	354	68,627					
WASHINGTON	295,000	16,341	80,655	4,344	1,520	3,968	2,676	560,195					
YAMHILL	60,700	5,674	17,835	2,147	742	1,979	1,327	283,999					
REGION TOTAL	922,100	83,410	245,819	25,428	8,822	23,397	15,899	3,414,068					
SOUTH REGION													
COOS	60,300	6,442	15,390	2,742	964	2,577	1,766	371,151					
CURRY	19,200	2,231	4,168	553	195	493	326	69,675					
DOUGLAS	95,000	10,706	27,233	3,892	1,338	3,631	2,489	514,063					
JACKSON	145,000	16,632	38,356	5,589	1,957	5,176	3,470	759,087					
JOSEPHINE	64,200	9,708	16,458	3,173	1,092	2,883	1,926	406,998					
LANE	280,000	35,402	70,743	11,058	3,772	9,949	6,675	1,469,681					
REGION TOTAL	663,700	81,121	172,347	27,007	9,318	24,709	16,652	3,590,654					
EAST REGION													
BAKER	15,350	1,908	3,818	547	170	455	310	62,229					
CROOK	13,600	1,345	3,928	424	143	375	251	53,200					
DESCHUTES	70,600	6,194	19,780	1,768	608	1,597	1,077	222,223					
GILLIAM (1)	1,850	137	717	0	0	0	0	0					
GRANT	8,300	1,018	2,231	159	44	123	85	14,505					
HARNEY	7,400	742	2,066	140	52	129	84	15,563					
HOOD RIVER	17,000	1,540	4,557	353	128	336	219	44,306					
JEFFERSON	12,100	1,481	3,859	742	257	699	511	91,704					
KLAMATH	58,500	7,203	15,789	2,095	744	1,995	1,395	284,405					
LAKE	7,400	955	2,063	175	63	150	105	20,337					
MALHEUR	26,000	4,332	7,726	1,101	343	1,042	748	136,945					
MORROW (1)	7,500	803											
SHERMAN (2)	2,000	284											
UMATILLA	58,100	5,873	19,039	2,923	969	2,594	1,780	361,766					
UNION	23,300	2,804	6,967	845	291	775	516	115,488					
WALLOWA	7,200	785	2,044	75	29	69	46	9,649					
WASCO (2)	21,100	1,995	6,161	1,043	342	932	622	140,036					
WHEELER (1)	1,400	274											
REGION TOTAL	358,700	39,676	100,746	12,390	4,183	11,271	7,749	1,572,355					
SUBSID ADOP ADJ.								20,635					
STATE TOTAL	2,791,000	284,488	727,799	93,090	32,214	85,947	58,400	12,741,380					

P R O G R A M

S U S P E N D E D

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1989 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36B: PUBLIC ASSISTANCE DATA BY COUNTY -- JULY 1990

COUNTY	FOOD STAMPS (JUNE 1990) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	ADULT PROGRAMS OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE CASES	M5 CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	4,785	9,226	3,876	566,500	1,183	53	1,110	2,346	892	155	142	(10,306)	139	256	35,498
MULTNOMAH	21,583	51,197	24,343	3,227,697	4,590	265	6,088	10,943	3,488	1,221	1,332	110,349	597	1,078	152,167
REGION TOTAL	26,368	60,423	28,219	3,794,197	5,773	318	7,198	13,289	4,380	1,376	1,474	100,044	736	1,334	187,665
WEST REGION															
BENTON	1,937	3,404	1,563	205,973	44	5	307	356	453	36	41	527	53	105	12,360
CLATSOP	1,378	2,536	1,161	153,953	191	9	249	449	370	34	36	7,749	39	68	8,091
COLUMBIA	1,115	2,136	850	123,905	142	5	226	373	240	35	33	1,641	19	28	3,531
LINCOLN	2,215	3,592	1,537	213,614	270	20	274	564	484	64	73	12,020	56	94	12,353
LINN	5,013	9,267	3,864	552,685	934	61	776	1,771	928	96	94	16,658	111	195	25,478
MARION	10,294	20,814	8,337	1,248,132	1,696	163	2,718	4,577	2,427	242	240	33,543	253	467	60,400
POLK	1,800	3,145	1,286	175,762	370	19	347	736	509	27	41	3,301	37	63	7,668
TILLAMOOK	908	1,535	665	87,761	175	1	134	310	280	18	16	(607)	22	34	4,280
WASHINGTON	4,930	9,835	4,103	601,233	1,141	64	1,110	2,315	1,433	121	100	9,723	257	434	58,990
YAMHILL	2,804	5,239	2,076	296,705	458	19	420	897	822	38	32	7,462	89	165	18,721
REGION TOTAL	32,394	61,503	25,442	3,659,723	5,421	366	6,561	12,348	7,946	711	706	92,016	936	1,653	211,872
SOUTH REGION															
COOS	3,636	6,966	2,887	426,525	574	36	537	1,147	586	96	98	9,605	73	129	13,910
CURRY	912	1,475	629	88,997	119	8	106	233	190	15	12	2,644	19	30	2,693
DOUGLAS	4,230	8,906	3,700	547,240	731	39	708	1,478	908	101	150	16,097	111	183	19,819
JACKSON	5,757	12,481	5,333	769,690	748	62	961	1,771	1,366	182	227	6,852	175	308	38,585
JOSEPHINE	3,928	8,021	3,367	500,382	561	27	575	1,163	949	31	35	4,108	98	176	19,151
LANE	12,150	25,227	11,097	1,540,095	1,721	111	2,175	4,007	3,032	321	450	2,968	397	668	85,942
REGION TOTAL	30,613	63,076	27,013	3,872,929	4,454	283	5,062	9,799	7,031	746	972	42,274	873	1,494	180,099
EAST REGION															
BAKER	938	1,601	667	90,000	138	2	147	287	215	19	23	(11,617)	21	42	3,695
CROOK	470	884	365	52,781	25	1	70	96	119	10	6	1,382	15	28	4,014
DESCHUTES	2,469	4,519	1,854	265,351	409	13	438	860	683	42	19	3,811	83	150	17,022
GILLIAM (1)	28	42	33	1,646	11	0	14	25	5	0	2	0	0	0	0
GRANT	282	534	233	27,943	88	1	48	137	85	9	3	524	8	15	1,215
HARNEY	382	518	213	29,744	36	0	47	83	30	1	6	0	10	21	2,363
HOOD RIVER	753	1,161	477	70,025	121	7	100	228	218	11	8	2,021	14	23	2,858
JEFFERSON	1,208	1,701	565	102,010	14	3	76	93	127	6	10	76	20	43	5,032
KLAMATH	3,484	5,678	2,211	350,179	257	12	394	663	617	61	46	11,317	55	93	12,029
LAKE	345	493	176	27,487	9	2	31	42	54	4	7	586	2	4	270
MALHEUR	3,022	4,054	1,300	230,239	258	11	241	510	528	9	18	2,334	32	58	6,900
MORROW (1)															
SHERMAN (2)															
UMATILLA	3,796	6,915	2,699	404,153	478	32	605	1,115	798	65	49	11,970	90	162	20,729
UNION	963	2,012	828	114,647	196	10	170	376	295	13	21	(6,698)	27	45	5,384
WALLOWA	232	351	153	17,895	60	0	57	117	50	2	3	279	8	13	1,454
WASCO (2)	1,214	2,290	949	140,213	191	6	135	332	237	20	10	2,979	21	39	4,414
WHEELER (1)															
REGION TOTAL	19,586	32,753	12,723	1,924,313	2,291	100	2,573	4,964	4,061	272	231	18,964	406	736	87,377
SUBSID ADOP ADJ.												0			(5,209)
STATE TOTAL	108,961	217,755	93,397	$13,251,162	17,939	1,067	21,394	40,400	23,418	3,105	3,383	253,298	2,951	5,217	661,805

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36C: PUBLIC ASSISTANCE DATA BY COUNTY -- JULY 1990

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	68	11,545	7,985	881,673	12,770	2,112,881	14.3	33.3	34.7
MULTNOMAH	490	119,788	43,592	4,677,103	65,175	11,802,801	39.2	116.5	88.1
REGION TOTAL	558	131,333	51,577	5,558,776	77,945	13,915,682	31.4	86.6	71.4
WEST REGION									
BENTON	32	8,872	2,229	211,448	4,166	597,690	15.4	49.1	47.9
CLATSOP	29	7,586	2,041	219,584	3,419	532,716	26.9	72.5	72.0
COLUMBIA	25	5,231	1,747	161,278	2,862	409,126	21.8	51.6	57.3
LINCOLN	29	10,632	2,710	296,845	4,925	714,150	30.6	90.7	90.9
LINN	89	19,648	6,904	773,162	11,917	1,886,096	38.7	96.8	103.0
MARION	215	59,287	17,732	1,518,280	28,026	4,212,268	37.5	94.1	92.9
POLK	11	1,907	2,514	231,723	4,314	554,029	20.9	55.1	65.8
TILLAMOOK	19	4,449	1,264	124,901	2,172	289,411	23.8	64.7	71.1
WASHINGTON	86	20,499	8,907	834,941	13,837	2,085,580	13.5	33.2	33.3
YAMHILL	32	12,224	4,111	399,107	6,915	1,018,218	32.6	74.4	86.3
REGION TOTAL	567	150,336	50,159	4,771,269	82,553	12,299,284	25.4	64.7	66.7
SOUTH REGION									
COOS	37	5,653	4,842	488,003	8,478	1,314,846	42.7	114.8	115.5
CURRY	4	410	1,031	102,495	1,943	266,914	25.7	78.2	76.8
DOUGLAS	56	13,580	6,714	607,302	10,944	1,718,102	38.2	91.4	93.7
JACKSON	62	12,222	9,426	886,754	15,183	2,473,189	35.7	90.5	86.1
JOSEPHINE	45	6,924	5,468	494,611	9,396	1,432,173	44.9	117.0	124.9
LANE	215	63,876	19,496	1,959,150	31,646	5,121,712	35.5	94.4	90.1
REGION TOTAL	419	102,665	46,977	4,538,315	77,590	12,326,936	37.2	96.6	95.0
EAST REGION									
BAKER	5	1,197	1,139	135,705	2,077	281,209	29.6	81.2	104.3
CROOK	8	1,502	720	68,540	1,190	181,419	27.6	63.9	65.0
DESCHUTES	73	22,100	3,622	348,664	6,091	879,170	22.6	54.4	64.0
GILLIAM (1)	0	0	36	6,646	64	8,292	0.0	0.0	22.7
GRANT	4	507	423	37,034	705	81,728	14.8	38.1	64.3
HARNEY	3	745	294	20,613	676	69,029	17.4	40.7	70.0
HOOD RIVER	11	6,037	875	130,063	1,628	255,310	19.8	48.1	68.3
JEFFERSON	6	762	1,018	81,944	2,226	281,528	57.8	132.4	140.6
KLAMATH	33	5,735	3,709	262,091	7,193	925,756	34.1	88.4	97.1
LAKE	7	426	317	18,528	662	67,634	20.3	50.9	66.6
MALHEUR	66	14,258	2,624	172,749	5,646	563,424	40.1	96.8	155.9
MORROW (1)									
SHERMAN (2)									
UMATILLA	75	18,559	5,249	434,215	9,045	1,251,392	44.6	93.5	119.0
UNION	10	2,327	1,613	185,983	2,576	417,131	33.3	74.1	86.4
WALLOWA	0	0	272	28,632	504	57,908	9.6	22.5	48.8
WASCO (2)	11	4,396	1,715	262,917	2,929	554,955	44.2	101.0	108.5
WHEELER (1)									
REGION TOTAL	312	78,552	23,626	2,194,324	43,212	5,875,886	31.4	76.9	91.3
SUBSID ADOP			929		929				
ADJ.				653		16,079			
STATE TOTAL	1,856	462,886	173,268	17,063,337	282,229	44,433,867	30.8	80.2	78.0

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.